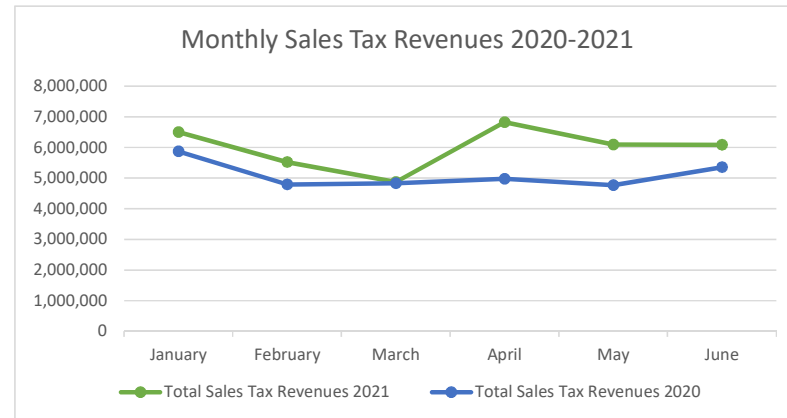




Sales Tax Revenue

Comparison of 2020 and 2021 Monthly Receipts

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2021	2020	2021	2020	2021	2020	2021	2020
January	\$ 2,318,719	\$ 2,097,056	\$ 1,863,324	\$ 1,674,705	\$ 1,739,039	\$ 1,572,792	\$ 579,680	\$ 524,264
February	1,966,652	1,708,839	1,585,574	1,371,650	1,474,989	1,281,629	491,663	427,210
March	1,737,920	1,725,447	1,395,328	1,377,227	1,303,440	1,294,085	434,480	431,362
April	2,438,524	1,776,485	1,946,664	1,421,357	1,828,893	1,332,364	609,631	444,121
May	2,205,620	1,693,635	1,683,343	1,380,735	1,654,215	1,270,226	551,405	423,409
June	2,176,089	1,908,591	1,731,682	1,541,576	1,632,067	1,431,443	544,022	477,148
July	2,228,841	2,028,023	1,787,397	1,628,380	1,671,631	1,521,017	557,210	507,006
August		2,000,275		1,603,111		1,500,207		500,069
September		1,900,735		1,533,727		1,425,551		475,184
October		1,927,058		1,564,067		1,445,293		481,764
November		1,921,747		1,548,518		1,441,311		480,437
December		1,975,584		1,601,010		1,481,688		493,896
Total	\$ 15,072,365	\$ 22,663,475	\$ 11,993,313	\$ 18,246,064	\$ 11,304,274	\$ 16,997,606	\$ 3,768,091	\$ 5,665,869



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.



Sales Tax Revenue
Comparison of YTD Actual to Budget

City Sales Tax Street Program (1%)				
	Actual	Budget	Variance	+/- Budget
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%
February	1,966,652	1,708,839	257,813	15.09%
March	1,737,920	1,725,447	12,473	0.72%
April	2,438,524	1,776,485	662,039	37.27%
May	2,205,620	1,693,635	511,985	30.23%
June	2,176,089	1,908,591	267,498	14.02%
July	2,228,841	2,028,023	200,818	9.90%
August	0	2,000,275		
September	0	1,834,237		
October	0	1,788,810		
November	0	1,782,365		
December	0	1,913,384		
Total	\$ 15,072,365	\$ 22,257,147	\$ 2,134,289	9.59%

County Sales Tax				
	Actual	Budget	Variance	+/- Budget
January	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	1,585,574	1,371,650	213,924	15.60%
March	1,395,328	1,377,227	18,101	1.31%
April	1,946,664	1,421,357	525,307	36.96%
May	1,683,343	1,380,735	302,608	21.92%
June	1,731,682	1,541,576	190,106	12.33%
July	1,787,397	1,628,380	159,017	9.77%
August	0	1,603,111		
September	0	1,461,736		
October	0	1,427,405		
November	0	1,423,429		
December	0	1,511,088		
Total	\$ 11,993,313	\$ 17,822,399	\$ 1,597,683	8.96%

City Sales Tax 2012 Bonds (3/4%)				
	Actual	Budget	Variance	+/- Budget
January	\$ 1,739,039	\$ 1,572,792	166,247	10.57%
February	1,474,989	1,281,629	193,360	15.09%
March	1,303,440	1,294,085	9,355	0.72%
April	1,828,893	1,332,364	496,529	37.27%
May	1,654,215	1,270,226	383,989	30.23%
June	1,632,067	1,431,443	200,624	14.02%
July	1,671,631	1,521,017	150,614	9.90%
August	0	1,500,207		
September	0	1,375,678		
October	0	1,341,607		
November	0	1,336,774		
December	0	1,435,038		
Total	\$ 11,304,274	\$ 16,692,860	\$ 1,600,718	9.59%

City Sales Tax Fire & Parks (1/4%)				
	Actual	Budget	Variance	+/- Budget
January	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	491,663	427,210	64,453	15.09%
March	434,480	431,362	3,118	0.72%
April	609,631	444,121	165,510	37.27%
May	551,405	423,409	127,996	30.23%
June	544,022	477,148	66,874	14.02%
July	557,210	507,006	50,204	9.90%
August	0	500,069		
September	0	458,559		
October	0	447,202		
November	0	445,591		
December	0	478,346		
Total	\$ 3,768,091	\$ 5,564,287	\$ 533,571	9.59%