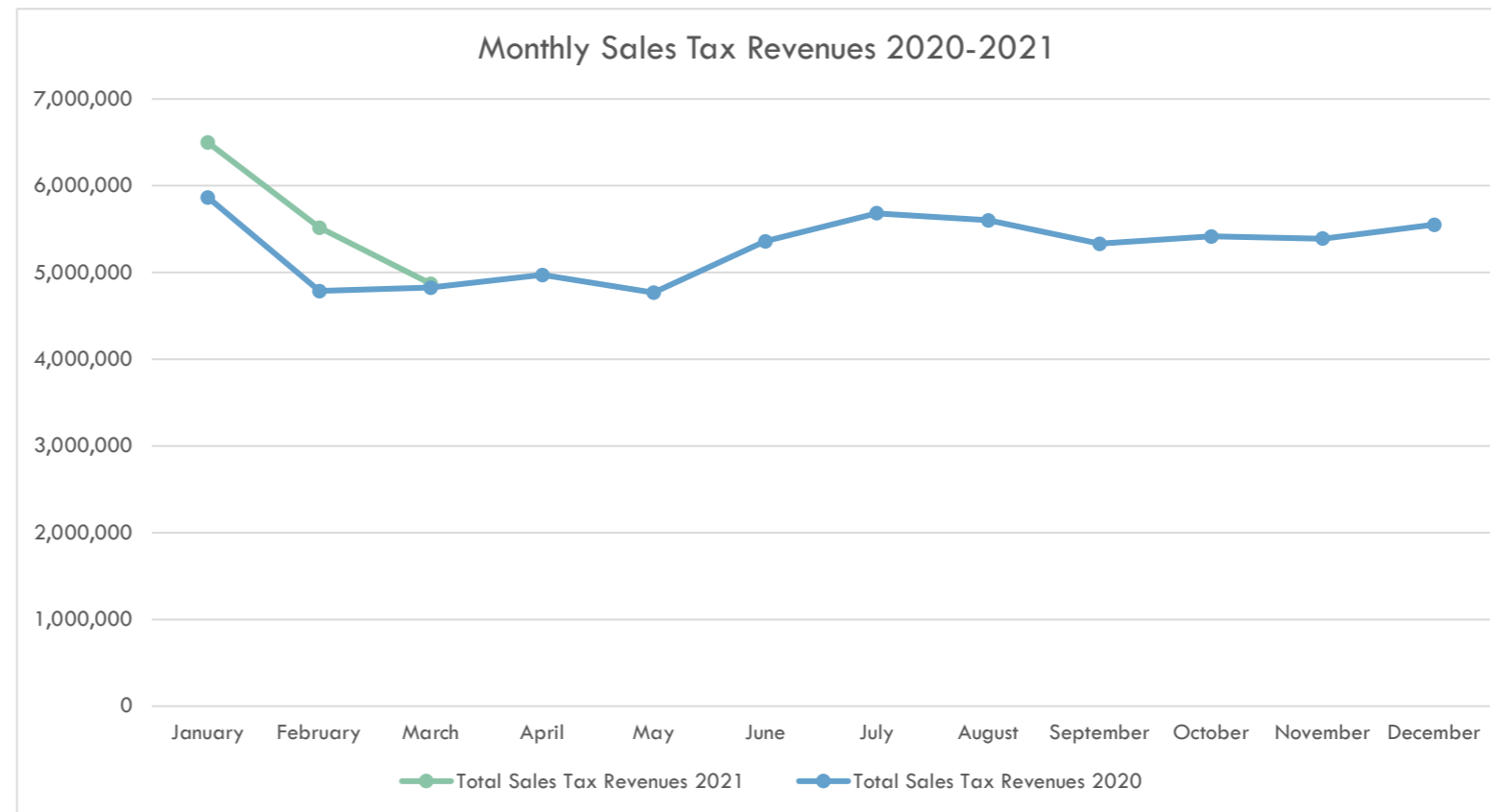




**Sales Tax Revenue
Comparison of 2021 and 2020 Monthly Receipts**

	City Sales Tax Street Program (1%)		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2021	2020	2021	2020	2021	2020	2021	2020
January	\$ 2,318,719	\$ 2,097,056	\$ 1,863,324	\$ 1,674,705	\$ 1,739,039	\$ 1,572,792	\$ 579,680	\$ 524,264
February	1,966,652	1,708,839	1,585,574	1,371,650	1,474,989	1,281,629	491,663	427,210
March	1,737,920	1,725,447	1,395,328	1,377,227	1,303,440	1,294,085	434,480	431,362
April		1,776,485		1,421,357		1,332,364		444,121
May		1,693,635		1,380,735		1,270,226		423,409
June		1,908,591		1,541,576		1,431,443		477,148
July		2,028,023		1,628,380		1,521,017		507,006
August		2,000,275		1,603,111		1,500,207		500,069
September		1,900,735		1,533,727		1,425,551		475,184
October		1,927,058		1,564,067		1,445,293		481,764
November		1,921,747		1,548,518		1,441,311		480,437
December		1,975,584		1,601,010		1,481,688		493,896
Total	\$ 6,023,291	\$ 22,663,475	\$ 4,844,227	\$ 18,246,064	\$ 4,517,468	\$ 16,997,606	\$ 1,505,823	\$ 5,665,869



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.



**Sales Tax Revenue - 2021
Comparison of YTD Actual to Budget**

	City Sales Tax Street Program (1%)				County Sales Tax			
	Actual	Budget	Difference	+/- Budget	Actual	Budget	Difference	+/- Budget
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	1,966,652	1,708,839	257,813	15.09%	1,585,574	1,371,650	213,924	15.60%
March	1,737,920	1,725,447	12,473	0.72%	1,395,328	1,377,227	18,101	1.31%
April		1,776,485				1,421,357		
May		1,693,635				1,380,735		
June		1,908,591				1,541,576		
July		2,028,023				1,628,380		
August		2,000,275				1,603,111		
September		1,834,237				1,461,736		
October		1,788,810				1,427,405		
November		1,782,365				1,423,429		
December		1,913,384				1,511,088		
Total	\$ 6,023,291	\$ 22,257,147	\$ 491,949	2.21%	\$ 4,844,227	\$ 17,822,399	\$ 420,645	2.36%

	City Sales Tax 2012 Bonds (3/4%)				City Sales Tax Fire & Parks (1/4%)			
	Actual	Budget	Difference	+/- Budget	Actual	Budget	Difference	+/- Budget
January	\$ 1,739,039	\$ 1,572,792	166,247	10.57%	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	1,474,989	1,281,629	193,360	15.09%	491,663	427,210	64,453	15.09%
March	1,303,440	1,294,085	9,355	0.72%	434,480	431,362	3,118	0.72%
April		1,332,364				444,121		
May		1,270,226				423,409		
June		1,431,443				477,148		
July		1,521,017				507,006		
August		1,500,207				500,069		
September		1,375,678				458,559		
October		1,341,607				447,202		
November		1,336,774				445,591		
December		1,435,038				478,346		
Total	\$ 4,517,468	\$ 16,692,860	\$ 368,962	2.21%	\$ 1,505,823	\$ 5,564,287	\$ 122,987	2.21%