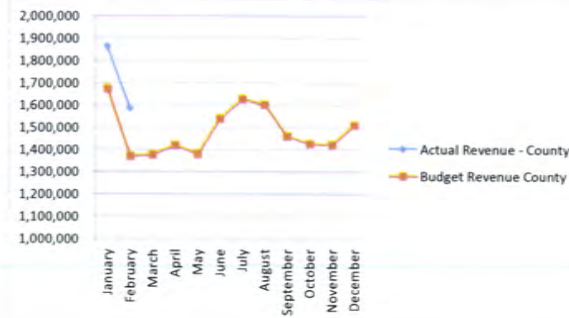
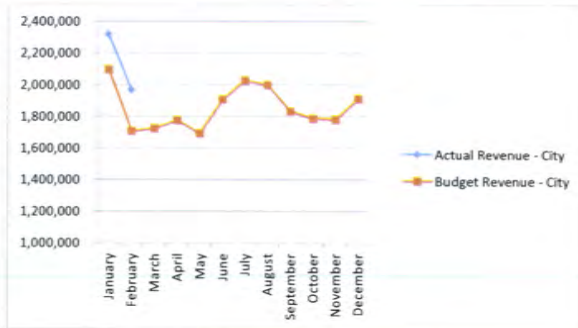


Sales Tax Revenue - 2021

Comparison of Actual & Budget Receipts to Date

	City Sales Tax Street Program			
	Actual	Budget	Difference	% Comparison
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%
February	1,966,652	1,708,839	257,813	15.09%
March		1,725,447		
April		1,776,485		
May		1,693,635		
June		1,908,591		
July		2,028,023		
August		2,000,275		
September		1,834,237		
October		1,788,810		
November		1,782,365		
December		1,913,384		
Total	\$ 4,285,371	\$ 22,257,147	\$ 479,476	2.15%

	County Sales Tax			
	Actual	Budget	Difference	% Comparison
January	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	1,585,574	1,371,650	213,924	15.60%
March		1,377,227		
April		1,421,357		
May		1,380,735		
June		1,541,576		
July		1,628,380		
August		1,603,111		
September		1,461,736		
October		1,427,405		
November		1,423,429		
December		1,511,088		
Total	\$ 3,448,899	\$ 17,822,399	\$ 402,544	2.26%



	City Sales Tax 2012 Bonds (3/4%)			
	Actual	Budget	Difference	% Comparison
January	\$ 1,739,039	\$ 1,572,792	\$ 166,247	10.57%
February	1,474,989	1,281,629	193,360	15.09%
March		1,294,085		
April		1,332,364		
May		1,270,226		
June		1,431,443		
July		1,521,017		
August		1,500,207		
September		1,375,678		
October		1,341,607		
November		1,336,774		
December		1,435,038		
Total	\$ 3,214,028	\$ 16,692,860	\$ 359,607	2.15%

	City Sales Tax Fire & Parks (1/4%)			
	Actual	Budget	Difference	% Comparison
January	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	491,663	427,210	64,453	15.09%
March		431,362		
April		444,121		
May		423,409		
June		477,148		
July		507,006		
August		500,069		
September		458,559		
October		447,202		
November		445,591		
December		478,346		
Total	\$ 1,071,343	\$ 5,564,287	\$ 119,869	2.15%

**Sales Tax Revenue - 2021
Comparison of YTD Actual to Budget**

City Sales Tax Street Program				
	Actual	Budget	Difference	+/- Budget
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%
February	1,966,652	1,708,839	257,813	15.09%
March		1,725,447		
April		1,776,485		
May		1,693,635		
June		1,908,591		
July		2,028,023		
August		2,000,275		
September		1,834,237		
October		1,788,810		
November		1,782,365		
December		1,913,384		
Total	\$ 4,285,371	\$ 22,257,147	\$ 479,476	2.15%

County Sales Tax				
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April		1,421,357		
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November		1,423,429		
December		1,511,088		
Total	\$ 3,448,899	\$ 17,822,399	\$ 402,544	2.26%

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February	1,474,989	1,281,629	193,360	15.09%
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June		477,148		
July		507,006		
August		500,069		
September		458,559		
October		447,202		
November		445,591		
December		478,346		
Total	\$ 1,071,343	\$ 5,564,287	\$ 119,869	2.15%

**City of Fort Smith
Sales Tax Revenue
Comparison of 2020 and 2021 Monthly Receipts**

	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2021	2020	2021	2020	2021	2020	2021	2020
January	\$ 2,318,719	\$ 2,097,056	\$ 1,863,324	\$ 1,674,705	\$ 1,739,039	\$ 1,572,792	\$ 579,680	\$ 524,264
February	1,966,652	1,708,839	1,585,574	1,371,650	1,474,989	1,281,629	491,663	427,210
March		1,725,447		1,377,227		1,294,085		431,362
April		1,776,485		1,421,357		1,332,364		444,121
May		1,693,635		1,380,735		1,270,226		423,409
June		1,908,591		1,541,576		1,431,443		477,148
July		2,028,023		1,628,380		1,521,017		507,006
August		2,000,275		1,603,111		1,500,207		500,069
September		1,900,735		1,533,727		1,425,551		475,184
October		1,927,058		1,564,067		1,445,293		481,764
November		1,921,747		1,548,518		1,441,311		480,437
December		1,975,584		1,601,010		1,481,688		493,896
Total	\$ 4,285,371	\$ 22,663,475	\$ 3,448,899	\$ 18,246,064	\$ 3,214,028	\$ 16,997,606	\$ 1,071,343	\$ 5,665,869

Monthly Sales Tax Revenues 2020-2021



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.