

**Sales Tax Revenue - 2021**

**Comparison of Actual & Budget Receipts to Date**

	City Sales Tax Street Program				County Sales Tax			
	Actual	Budget	Difference	% Comparison	Actual	Budget	Difference	% Comparison
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	10.57%	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	0	1,708,839			0	1,371,650		
March	0	1,725,447			0	1,377,227		
April	0	1,776,485			0	1,421,357		
May	0	1,693,635			0	1,380,735		
June	0	1,908,591			0	1,541,576		
July	0	2,028,023			0	1,628,380		
August	0	2,000,275			0	1,603,111		
September	0	1,834,237			0	1,461,736		
October	0	1,788,810			0	1,427,405		
November	0	1,782,365			0	1,423,429		
December	0	1,913,384			0	1,511,088		
<b>Total</b>	<b>\$ 2,318,719</b>	<b>\$ 22,257,147</b>	<b>\$ 221,663</b>	<b>1.00%</b>	<b>\$ 1,863,324</b>	<b>\$ 17,822,399</b>	<b>\$ 188,619</b>	<b>1.06%</b>

	City Sales Tax 2012 Bonds (3/4%)				City Sales Tax Fire & Parks (1/4%)			
	Actual	Budget	Difference	% Comparison	Actual	Budget	Difference	% Comparison
January	\$ 1,739,039	\$ 1,572,792	\$ 166,247	10.57%	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	0	1,281,629			0	427,210		
March	0	1,294,085			0	431,362		
April	0	1,332,364			0	444,121		
May	0	1,270,226			0	423,409		
June	0	1,431,443			0	477,148		
July	0	1,521,017			0	507,006		
August	0	1,500,207			0	500,069		
September	0	1,375,678			0	458,559		
October	0	1,341,607			0	447,202		
November	0	1,336,774			0	445,591		
December	0	1,435,038			0	478,346		
<b>Total</b>	<b>\$ 1,739,039</b>	<b>\$ 16,692,860</b>	<b>\$ 166,247</b>	<b>1.00%</b>	<b>\$ 579,680</b>	<b>\$ 5,564,287</b>	<b>\$ 55,416</b>	<b>1.00%</b>

**Sales Tax Revenue - 2021  
Comparison of YTD Actual to Budget**

<b>City Sales Tax Street Program</b>				
	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>	<b>+/- Budget</b>
January	\$ 2,318,719	\$ 2,097,056	\$ 221,663	\$ 10.57%
February	0	1,708,839		
March	0	1,725,447		
April	0	1,776,485		
May	0	1,693,635		
June	0	1,908,591		
July	0	2,028,023		
August	0	2,000,275		
September	0	1,834,237		
October	0	1,788,810		
November	0	1,782,365		
December	0	1,913,384		
<b>Total</b>	<b>\$ 2,318,719</b>	<b>\$ 22,257,147</b>	<b>\$ 221,663</b>	<b>1.00%</b>

<b>County Sales Tax</b>				
	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>	<b>+/- Budget</b>
January	\$ 1,863,324	\$ 1,674,705	\$ 188,619	11.26%
February	0	1,371,650		
March	0	1,377,227		
April	0	1,421,357		
May	0	1,380,735		
June	0	1,541,576		
July	0	1,628,380		
August	0	1,603,111		
September	0	1,461,736		
October	0	1,427,405		
November	0	1,423,429		
December	0	1,511,088		
<b>Total</b>	<b>\$ 1,863,324</b>	<b>\$ 17,822,399</b>	<b>\$ 188,619</b>	<b>1.06%</b>

<b>City Sales Tax 2012 Bonds (3/4%)</b>				
	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>	<b>+/- Budget</b>
January	\$ 1,739,039	\$ 1,572,792	166,247	10.57%
February	0	1,281,629		
March	0	1,294,085		
April	0	1,332,364		
May	0	1,270,226		
June	0	1,431,443		
July	0	1,521,017		
August	0	1,500,207		
September	0	1,375,678		
October	0	1,341,607		
November	0	1,336,774		
December	0	1,435,038		
<b>Total</b>	<b>\$ 1,739,039</b>	<b>\$ 16,692,860</b>	<b>\$ 166,247</b>	<b>1.00%</b>

<b>City Sales Tax Fire &amp; Parks (1/4%)</b>				
	<b>Actual</b>	<b>Budget</b>	<b>Difference</b>	<b>+/- Budget</b>
January	\$ 579,680	\$ 524,264	\$ 55,416	10.57%
February	0	427,210		
March	0	431,362		
April	0	444,121		
May	0	423,409		
June	0	477,148		
July	0	507,006		
August	0	500,069		
September	0	458,559		
October	0	447,202		
November	0	445,591		
December	0	478,346		
<b>Total</b>	<b>\$ 579,680</b>	<b>\$ 5,564,287</b>	<b>\$ 55,416</b>	<b>1.00%</b>

City of Fort Smith  
Sales Tax Revenue  
Comparison of 2020 and 2021 Monthly Receipts

	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2021	2020	2021	2020	2021	2020	2021	2020
January	\$ 2,318,719	\$ 2,097,056	\$ 1,863,324	\$ 1,674,705	\$ 1,739,039	\$ 1,572,792	\$ 579,680	\$ 524,264
February		1,708,839		1,371,650		1,281,629		427,210
March		1,725,447		1,377,227		1,294,085		431,362
April		1,776,485		1,421,357		1,332,364		444,121
May		1,693,635		1,380,735		1,270,226		423,409
June		1,908,591		1,541,576		1,431,443		477,148
July		2,028,023		1,628,380		1,521,017		507,006
August		2,000,275		1,603,111		1,500,207		500,069
September		1,900,735		1,533,727		1,425,551		475,184
October		1,927,058		1,564,067		1,445,293		481,764
November		1,921,747		1,548,518		1,441,311		480,437
December		1,975,584		1,601,010		1,481,688		493,896
<b>Total</b>	<b>\$ 2,318,719</b>	<b>\$ 22,663,475</b>	<b>\$ 1,863,324</b>	<b>\$ 18,246,064</b>	<b>\$ 1,739,039</b>	<b>\$ 16,997,606</b>	<b>\$ 579,680</b>	<b>\$ 5,665,869</b>

**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

**Note:** The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.