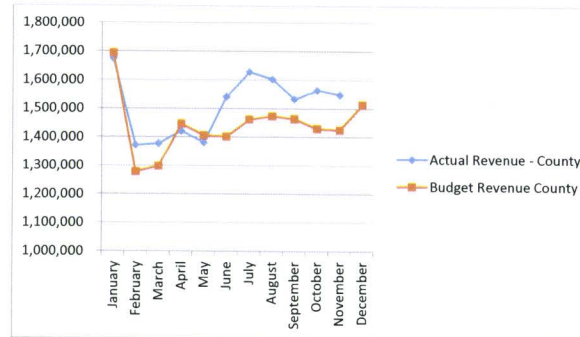
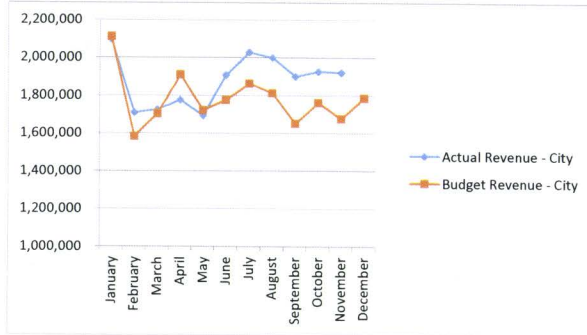


Sales Tax Revenue - 2020

Comparison of Actual & Budget Receipts to Date

| City Sales Tax Street Program | | | | |
|----------------------------------|----------------------|----------------------|---------------------|--------------|
| | Actual | Budget | Difference | % Comparison |
| January | \$ 2,097,056 | \$ 2,112,000 | \$ (14,944) | -0.71% |
| February | 1,708,839 | 1,583,000 | 125,839 | 7.95% |
| March | 1,725,447 | 1,704,000 | 21,447 | 1.26% |
| April | 1,776,485 | 1,910,000 | (133,515) | -6.99% |
| May | 1,693,635 | 1,723,000 | (29,365) | -1.70% |
| June | 1,908,591 | 1,777,000 | 131,591 | 7.41% |
| July | 2,028,023 | 1,864,000 | 164,023 | 8.80% |
| August | 2,000,275 | 1,813,000 | 187,275 | 10.33% |
| September | 1,900,735 | 1,652,000 | 248,735 | 15.06% |
| October | 1,927,058 | 1,762,000 | 165,058 | 9.37% |
| November | 1,921,747 | 1,678,000 | 243,747 | 14.53% |
| December | | 1,787,000 | | |
| Total | \$ 20,687,891 | \$ 21,365,000 | \$ 1,109,891 | |

| County Sales Tax | | | | |
|------------------|----------------------|----------------------|-------------------|--------------|
| | Actual | Budget | Difference | % Comparison |
| January | \$ 1,674,705 | \$ 1,693,248 | \$ (18,543) | -1.10% |
| February | 1,371,650 | 1,278,105 | 93,545 | 7.32% |
| March | 1,377,227 | 1,298,158 | 79,069 | 6.09% |
| April | 1,421,357 | 1,446,011 | (24,654) | -1.70% |
| May | 1,380,735 | 1,406,289 | (25,554) | -1.82% |
| June | 1,541,576 | 1,402,242 | 139,335 | 9.94% |
| July | 1,628,380 | 1,461,893 | 166,487 | 11.39% |
| August | 1,603,111 | 1,473,518 | 129,594 | 8.79% |
| September | 1,533,727 | 1,464,045 | 69,682 | 4.76% |
| October | 1,564,067 | 1,429,542 | 134,525 | 9.41% |
| November | 1,548,518 | 1,425,546 | 122,971 | 8.63% |
| December | | 1,513,643 | | |
| Total | \$ 16,645,053 | \$ 17,292,240 | \$ 866,457 | |



| City Sales Tax 2012 Bonds (3/4%) | | | | |
|-------------------------------------|----------------------|----------------------|-------------------|--------------|
| | Actual | Budget | Difference | % Comparison |
| January | \$ 1,572,792 | \$ 1,583,000 | \$ (10,208) | -0.64% |
| February | 1,281,629 | 1,188,000 | 93,629 | 7.88% |
| March | 1,294,085 | 1,279,000 | 15,085 | 1.18% |
| April | 1,332,364 | 1,432,000 | (99,636) | -6.96% |
| May | 1,270,226 | 1,282,000 | (11,774) | -0.92% |
| June | 1,431,443 | 1,321,000 | 110,443 | 8.36% |
| July | 1,521,017 | 1,387,000 | 134,017 | 9.66% |
| August | 1,500,207 | 1,347,000 | 153,207 | 11.37% |
| September | 1,425,551 | 1,227,000 | 198,551 | 16.18% |
| October | 1,445,293 | 1,308,000 | 137,293 | 10.50% |
| November | 1,441,311 | 1,247,000 | 194,311 | 15.58% |
| December | | 1,329,000 | | |
| Total | \$ 15,515,918 | \$ 15,930,000 | \$ 914,918 | |

| City Sales Tax Fire & Parks (1/4%) | | | | |
|---------------------------------------|---------------------|---------------------|-------------------|--------------|
| | Actual | Budget | Difference | % Comparison |
| January | \$ 524,264 | \$ 540,010 | \$ (15,746) | -2.92% |
| February | 427,210 | 399,188 | 28,022 | 7.02% |
| March | 431,362 | 409,371 | 21,991 | 5.37% |
| April | 444,121 | 462,119 | (17,998) | -3.89% |
| May | 423,409 | 444,679 | (21,270) | -4.78% |
| June | 477,148 | 439,431 | 37,717 | 8.58% |
| July | 507,006 | 462,655 | 44,350 | 9.59% |
| August | 500,069 | 463,429 | 36,640 | 7.91% |
| September | 475,184 | 460,852 | 14,332 | 3.11% |
| October | 481,764 | 449,153 | 32,611 | 7.26% |
| November | 480,437 | 447,269 | 33,168 | 7.42% |
| December | | 480,188 | | |
| Total | \$ 5,171,973 | \$ 5,458,342 | \$ 193,819 | |

**Sales Tax Revenue - 2020
Comparison of YTD Actual to Budget**

| City Sales Tax Street Program | | | | |
|--|----------------------|----------------------|---------------------|-------------------|
| | Actual | Budget | Difference | +/- Budget |
| January | \$ 2,097,056 | \$ 2,112,000 | \$ (14,944) | \$ -0.71% |
| February | 1,708,839 | 1,583,000 | 125,839 | 7.95% |
| March | 1,725,447 | 1,704,000 | 21,447 | 1.26% |
| April | 1,776,485 | 1,910,000 | (133,515) | -6.99% |
| May | 1,693,635 | 1,723,000 | (29,365) | -1.70% |
| June | 1,908,591 | 1,777,000 | 131,591 | 7.41% |
| July | 2,028,023 | 1,864,000 | 164,023 | 8.80% |
| August | 2,000,275 | 1,813,000 | 187,275 | 10.33% |
| September | 1,900,735 | 1,652,000 | 248,735 | 15.06% |
| October | 1,927,058 | 1,762,000 | 165,058 | 9.37% |
| November | 1,921,747 | 1,678,000 | 243,747 | 14.53% |
| December | | 1,787,000 | | |
| Total | \$ 20,687,892 | \$ 21,365,000 | \$ 1,109,892 | 5.19% |

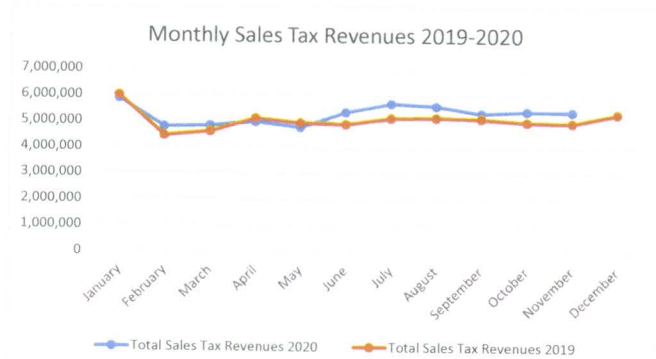
| County Sales Tax | | | | |
|-------------------------|----------------------|----------------------|-------------------|-------------------|
| | Actual | Budget | Difference | +/- Budget |
| January | \$ 1,674,705 | \$ 1,693,248 | \$ (18,543) | -1.10% |
| February | 1,371,650 | 1,278,105 | 93,545 | 7.32% |
| March | 1,377,227 | 1,298,158 | 79,069 | 6.09% |
| April | 1,421,357 | 1,446,011 | (24,654) | -1.70% |
| May | 1,380,735 | 1,406,289 | (25,554) | -1.82% |
| June | 1,541,576 | 1,402,242 | 139,335 | 9.94% |
| July | 1,628,380 | 1,461,893 | 166,487 | 11.39% |
| August | 1,603,111 | 1,473,518 | 129,594 | 8.79% |
| September | 1,533,727 | 1,464,045 | 69,682 | 4.76% |
| October | 1,564,067 | 1,429,542 | 134,525 | 9.41% |
| November | 1,548,518 | 1,425,546 | 122,971 | 8.63% |
| December | | 1,513,643 | | |
| Total | \$ 16,645,053 | \$ 17,292,240 | \$ 866,457 | 5.01% |

| City Sales Tax 2012 Bonds (3/4%) | | | | |
|---|----------------------|----------------------|-------------------|-------------------|
| | Actual | Budget | Difference | +/- Budget |
| January | \$ 1,572,792 | \$ 1,583,000 | (10,208) | -0.64% |
| February | 1,281,629 | 1,188,000 | 93,629 | 7.88% |
| March | 1,294,085 | 1,279,000 | 15,085 | 1.18% |
| April | 1,332,364 | 1,432,000 | (99,636) | -6.96% |
| May | 1,270,226 | 1,282,000 | (11,774) | -0.92% |
| June | 1,431,443 | 1,321,000 | 110,443 | 8.36% |
| July | 1,521,017 | 1,387,000 | 134,017 | 9.66% |
| August | 1,500,207 | 1,347,000 | 153,207 | 11.37% |
| September | 1,425,551 | 1,227,000 | 198,551 | 16.18% |
| October | 1,445,293 | 1,308,000 | 137,293 | 10.50% |
| November | 1,441,311 | 1,247,000 | 194,311 | 15.58% |
| December | | 1,329,000 | | |
| Total | \$ 15,515,918 | \$ 15,930,000 | \$ 914,918 | 5.74% |

| City Sales Tax Fire & Parks (1/4%) | | | | |
|---|---------------------|---------------------|-------------------|-------------------|
| | Actual | Budget | Difference | +/- Budget |
| January | \$ 524,264 | \$ 540,010 | \$ (15,746) | -2.92% |
| February | 427,210 | 399,188 | 28,022 | 7.02% |
| March | 431,362 | 409,371 | 21,991 | 5.37% |
| April | 444,121 | 462,119 | (17,998) | -3.89% |
| May | 423,409 | 444,679 | (21,270) | -4.78% |
| June | 477,148 | 439,431 | 37,717 | 8.58% |
| July | 507,006 | 462,655 | 44,350 | 9.59% |
| August | 500,069 | 463,429 | 36,640 | 7.91% |
| September | 475,184 | 460,852 | 14,332 | 3.11% |
| October | 481,764 | 449,153 | 32,611 | 7.26% |
| November | 480,437 | 447,269 | 33,168 | 7.42% |
| December | | 480,188 | | |
| Total | \$ 5,171,973 | \$ 5,458,343 | \$ 193,818 | 3.55% |

**City of Fort Smith
Sales Tax Revenue
Comparison of 2019 and 2020 Monthly Receipts**

| | City Sales Tax Street Program | | County Sales Tax | | City Sales Tax 2012/2014 Bonds (3/4%) | | City Sales Tax Fire and Parks (1/4%) | |
|--------------|----------------------------------|----------------------|----------------------|----------------------|--|----------------------|---|---------------------|
| | 2020 | 2019 | 2020 | 2019 | 2020 | 2019 | 2020 | 2019 |
| January | \$ 2,097,056 | \$ 2,149,293 | \$ 1,674,705 | \$ 1,689,070 | \$ 1,572,792 | \$ 1,611,970 | \$ 524,264 | \$ 537,323 |
| February | 1,708,839 | 1,588,806 | 1,371,650 | 1,276,721 | 1,281,629 | 1,191,605 | 427,210 | 397,202 |
| March | 1,725,447 | 1,686,700 | 1,377,227 | 1,296,675 | 1,294,085 | 1,222,004 | 431,362 | 407,335 |
| April | 1,776,485 | 1,839,278 | 1,421,357 | 1,443,792 | 1,332,364 | 1,379,459 | 444,121 | 459,820 |
| May | 1,693,635 | 1,769,865 | 1,380,735 | 1,404,268 | 1,270,226 | 1,327,399 | 423,409 | 442,466 |
| June | 1,908,591 | 1,748,977 | 1,541,576 | 1,400,240 | 1,431,443 | 1,311,733 | 477,148 | 437,244 |
| July | 2,028,023 | 1,841,414 | 1,628,380 | 1,459,595 | 1,521,017 | 1,381,061 | 507,006 | 460,354 |
| August | 2,000,275 | 1,844,492 | 1,603,111 | 1,471,162 | 1,500,207 | 1,383,369 | 500,069 | 461,123 |
| September | 1,900,735 | 1,834,237 | 1,533,727 | 1,461,736 | 1,425,551 | 1,375,678 | 475,184 | 458,559 |
| October | 1,927,058 | 1,788,810 | 1,564,067 | 1,427,405 | 1,445,293 | 1,341,607 | 481,764 | 447,202 |
| November | 1,921,747 | 1,782,365 | 1,548,518 | 1,423,429 | 1,441,311 | 1,336,774 | 480,437 | 445,591 |
| December | | 1,913,384 | | 1,511,088 | | 1,435,038 | | 478,346 |
| Total | \$ 20,687,891 | \$ 21,787,621 | \$ 16,645,053 | \$ 17,265,181 | \$ 15,515,918 | \$ 16,297,697 | \$ 5,171,973 | \$ 5,432,565 |



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.