

Sales Tax Revenue - 2020

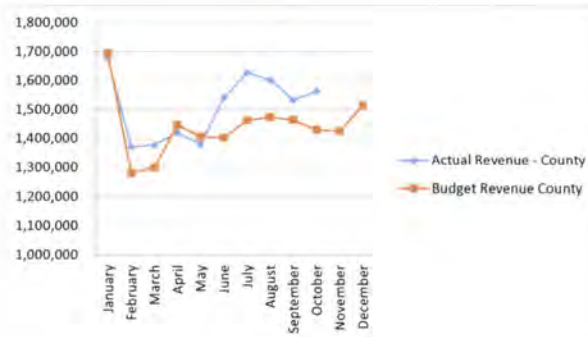
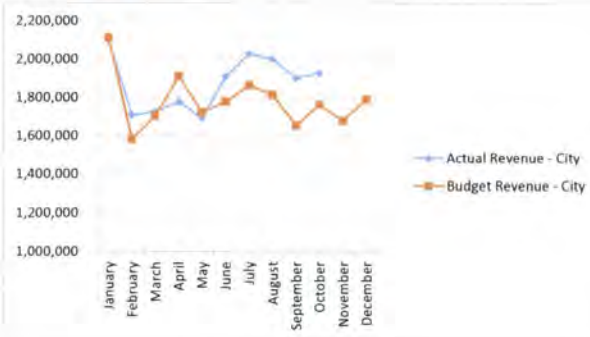
Comparison of Actual & Budget Receipts to Date

City Sales Tax  
Street Program

	Actual	Budget	Difference	% Comparison
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	-0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April	1,776,485	1,910,000	(133,515)	-6.99%
May	1,693,635	1,723,000	(29,365)	-1.70%
June	1,908,591	1,777,000	131,591	7.41%
July	2,028,023	1,864,000	164,023	8.80%
August	2,000,275	1,813,000	187,275	10.33%
September	1,900,735	1,652,000	248,735	15.06%
October	1,927,058	1,762,000	165,058	9.37%
November		1,678,000		
December		1,787,000		
<b>Total</b>	<b>\$ 18,766,144</b>	<b>\$ 21,365,000</b>	<b>\$ 866,144</b>	

County Sales Tax

	Actual	Budget	Difference	% Comparison
January	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%
February	1,371,650	1,278,105	93,545	7.32%
March	1,377,227	1,298,158	79,069	6.09%
April	1,421,357	1,446,011	(24,654)	-1.70%
May	1,380,735	1,406,289	(25,554)	-1.82%
June	1,541,576	1,402,242	139,335	9.94%
July	1,628,380	1,481,893	166,487	11.39%
August	1,603,111	1,473,518	129,594	8.79%
September	1,533,727	1,464,045	69,682	4.76%
October	1,564,067	1,429,542	134,525	9.41%
November		1,425,546		
December		1,513,643		
<b>Total</b>	<b>\$ 15,096,536</b>	<b>\$ 17,292,240</b>	<b>\$ 743,485</b>	



City Sales Tax  
2012 Bonds (3/4%)

	Actual	Budget	Difference	% Comparison
January	\$ 1,572,792	\$ 1,583,000	\$ (10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April	1,332,364	1,432,000	(99,636)	-6.96%
May	1,270,226	1,282,000	(11,774)	-0.92%
June	1,431,443	1,321,000	110,443	8.36%
July	1,521,017	1,387,000	134,017	9.66%
August	1,500,207	1,347,000	153,207	11.37%
September	1,425,551	1,227,000	198,551	16.18%
October	1,445,293	1,308,000	137,293	10.50%
November		1,247,000		
December		1,329,000		
<b>Total</b>	<b>\$ 14,074,608</b>	<b>\$ 15,930,000</b>	<b>\$ 720,608</b>	

City Sales Tax  
Fire & Parks (1/4%)

	Actual	Budget	Difference	% Comparison
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April	444,121	462,119	(17,998)	-3.89%
May	423,409	444,679	(21,270)	-4.78%
June	477,148	439,431	37,717	8.58%
July	507,006	462,655	44,350	9.59%
August	500,069	483,429	36,640	7.91%
September	475,184	460,852	14,332	3.11%
October	481,764	449,153	32,611	7.26%
November		447,269		
December		480,188		
<b>Total</b>	<b>\$ 4,691,536</b>	<b>\$ 5,458,342</b>	<b>\$ 160,651</b>	

**Sales Tax Revenue - 2020  
Comparison of YTD Actual to Budget**

**City Sales Tax  
Street Program**

	Actual	Budget	Difference	+/- Budget
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	\$ -0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April	1,776,485	1,910,000	(133,515)	-6.99%
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December		1,787,000		
<b>Total</b>	<b>\$ 18,766,144</b>	<b>\$ 21,365,000</b>	<b>\$ 866,144</b>	<b>4.05%</b>

**County Sales Tax**

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February	1,371,650	1,278,105	93,545	7.32%
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April	1,421,357	1,446,011	(24,654)	-1.70%
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June	1,541,576	1,402,242	139,335	9.94%
July	1,628,380	1,461,893	166,487	11.39%
August	1,603,111	1,473,518	129,594	8.79%
September	1,533,727	1,464,045	69,682	4.76%
October	1,564,067	1,429,542	134,525	9.41%
November		1,425,546		
December		1,513,643		
<b>Total</b>	<b>\$ 15,096,536</b>	<b>\$ 17,292,240</b>	<b>\$ 743,485</b>	<b>4.30%</b>

**City Sales Tax  
2012 Bonds (3/4%)**

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January	\$ 1,572,792	\$ 1,583,000	(10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April	1,332,364	1,432,000	(99,636)	-6.96%
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November		1,247,000		
December		1,329,000		
<b>Total</b>	<b>\$ 14,074,608</b>	<b>\$ 15,930,000</b>	<b>\$ 720,608</b>	<b>4.52%</b>

**City Sales Tax  
Fire & Parks (1/4%)**

	Actual	Budget	Difference	+/- Budget
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April	444,121	462,119	(17,998)	-3.89%
May	423,409	444,679	(21,270)	-4.78%
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August	500,069	463,429	36,640	7.91%
September	475,184	460,852	14,332	3.11%
October	481,764	449,153	32,611	7.26%
November		447,269		
December		480,188		
<b>Total</b>	<b>\$ 4,691,536</b>	<b>\$ 5,458,343</b>	<b>\$ 160,650</b>	<b>2.94%</b>

**City of Fort Smith  
Sales Tax Revenue  
Comparison of 2019 and 2020 Monthly Receipts**

	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2020	2019	2020	2019	2020	2019	2020	2019
January	\$ 2,097,056	\$ 2,149,293	\$ 1,674,705	\$ 1,689,070	\$ 1,572,792	\$ 1,611,970	\$ 524,264	\$ 537,323
February	1,708,839	1,588,806	1,371,650	1,276,721	1,281,629	1,191,605	427,210	397,202
March	1,725,447	1,686,700	1,377,227	1,296,675	1,294,085	1,222,004	431,362	407,335
April	1,776,485	1,839,278	1,421,357	1,443,792	1,332,364	1,379,459	444,121	459,820
May	1,693,635	1,769,865	1,380,735	1,404,268	1,270,226	1,327,399	423,409	442,466
June	1,908,591	1,748,977	1,541,576	1,400,240	1,431,443	1,311,733	477,148	437,244
July	2,028,023	1,841,414	1,628,380	1,459,595	1,521,017	1,381,061	507,006	460,354
August	2,000,275	1,844,492	1,603,111	1,471,162	1,500,207	1,383,369	500,069	461,123
September	1,900,735	1,834,237	1,533,727	1,461,736	1,425,551	1,375,678	475,184	458,559
October	1,927,058	1,788,810	1,564,067	1,427,405	1,445,293	1,341,607	481,764	447,202
November		1,782,365		1,423,429		1,336,774		445,591
December		1,913,384		1,511,088		1,435,038		478,346
<b>Total</b>	<b>\$ 18,766,144</b>	<b>\$ 21,787,621</b>	<b>\$ 15,096,536</b>	<b>\$ 17,265,181</b>	<b>\$ 14,074,608</b>	<b>\$ 16,297,697</b>	<b>\$ 4,691,536</b>	<b>\$ 5,432,565</b>



**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

**Note:** The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.