

Sales Tax Revenue - 2020

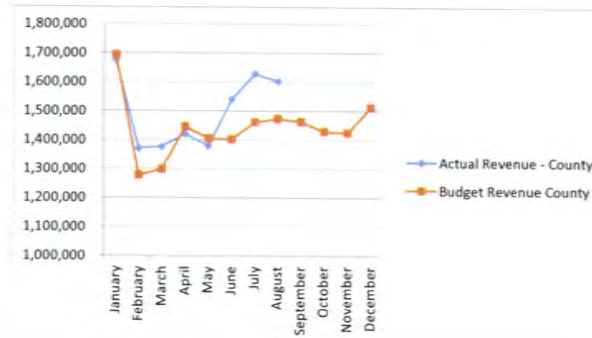
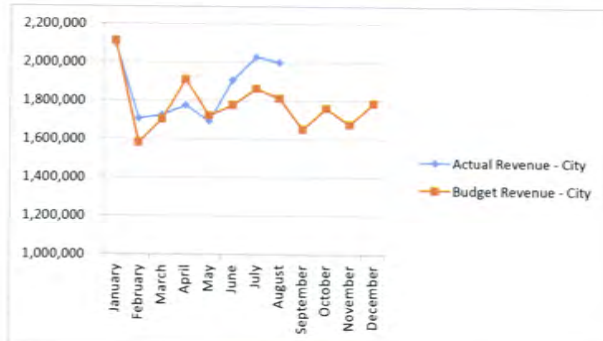
Comparison of Actual & Budget Receipts to Date

City Sales Tax
Street Program

	Actual	Budget	Difference	% Comparison
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	-0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April	1,776,485	1,910,000	(133,515)	-6.99%
May	1,693,635	1,723,000	(29,365)	-1.70%
June	1,908,591	1,777,000	131,591	7.41%
July	2,028,023	1,864,000	164,023	8.80%
August	2,000,275	1,813,000	187,275	10.33%
September		1,652,000		
October		1,762,000		
November		1,678,000		
December		1,787,000		
Total	\$ 14,938,351	\$ 21,365,000	\$ 452,351	

County Sales Tax

	Actual	Budget	Difference	% Comparison
January	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%
February	1,371,650	1,278,105	93,545	7.32%
March	1,377,227	1,298,158	79,069	6.09%
April	1,421,357	1,446,011	(24,654)	-1.70%
May	1,380,735	1,406,289	(25,554)	-1.82%
June	1,541,576	1,402,242	139,335	9.94%
July	1,628,380	1,461,893	166,487	11.39%
August	1,603,111	1,473,518	129,594	8.79%
September		1,464,045		
October		1,429,542		
November		1,425,546		
December		1,513,643		
Total	\$ 11,998,741	\$ 17,292,240	\$ 539,278	



City Sales Tax
2012 Bonds (3/4%)

	Actual	Budget	Difference	% Comparison
January	\$ 1,572,792	\$ 1,583,000	\$ (10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April	1,332,364	1,432,000	(99,636)	-6.96%
May	1,270,226	1,282,000	(11,774)	-0.92%
June	1,431,443	1,321,000	110,443	8.36%
July	1,521,017	1,387,000	134,017	9.66%
August	1,500,207	1,347,000	153,207	11.37%
September		1,227,000		
October		1,308,000		
November		1,247,000		
December		1,329,000		
Total	\$ 11,203,763	\$ 15,930,000	\$ 384,763	

City Sales Tax
Fire & Parks (1/4%)

	Actual	Budget	Difference	% Comparison
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April	444,121	462,119	(17,998)	-3.89%
May	423,409	444,679	(21,270)	-4.78%
June	477,148	439,431	37,717	8.58%
July	507,006	462,655	44,350	9.59%
August	500,069	463,429	36,640	7.91%
September		460,852		
October		449,153		
November		447,269		
December		480,188		
Total	\$ 3,734,588	\$ 5,458,342	\$ 113,708	

**Sales Tax Revenue - 2020
Comparison of YTD Actual to Budget**

City Sales Tax Street Program				
	Actual	Budget	Difference	+/- Budget
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	\$ -0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April	1,776,485	1,910,000	(133,515)	-6.99%
May	1,693,635	1,723,000	(29,365)	-1.70%
June	1,908,591	1,777,000	131,591	7.41%
July	2,028,023	1,864,000	164,023	8.80%
August	2,000,275	1,813,000	187,275	10.33%
September		1,652,000		
October		1,762,000		
November		1,678,000		
December		1,787,000		
Total	\$ 14,938,352	\$ 21,365,000	\$ 452,352	2.12%

County Sales Tax				
	Actual	Budget	Difference	+/- Budget
January	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%
February	1,371,650	1,278,105	93,545	7.32%
March	1,377,227	1,298,158	79,069	6.09%
April	1,421,357	1,446,011	(24,654)	-1.70%
May	1,380,735	1,406,289	(25,554)	-1.82%
June	1,541,576	1,402,242	139,335	9.94%
July	1,628,380	1,461,893	166,487	11.39%
August	1,603,111	1,473,518	129,594	8.79%
September		1,464,045		
October		1,429,542		
November		1,425,546		
December		1,513,643		
Total	\$ 11,998,741	\$ 17,292,240	\$ 539,278	3.12%

City Sales Tax 2012 Bonds (3/4%)				
	Actual	Budget	Difference	+/- Budget
January	\$ 1,572,792	\$ 1,583,000	(10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April	1,332,364	1,432,000	(99,636)	-6.96%
May	1,270,226	1,282,000	(11,774)	-0.92%
June	1,431,443	1,321,000	110,443	8.36%
July	1,521,017	1,387,000	134,017	9.66%
August	1,500,207	1,347,000	153,207	11.37%
September		1,227,000		
October		1,308,000		
November		1,247,000		
December		1,329,000		
Total	\$ 11,203,763	\$ 15,930,000	\$ 384,763	2.42%

City Sales Tax Fire & Parks (1/4%)				
	Actual	Budget	Difference	+/- Budget
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April	444,121	462,119	(17,998)	-3.89%
May	423,409	444,679	(21,270)	-4.78%
June	477,148	439,431	37,717	8.58%
July	507,006	462,655	44,350	9.59%
August	500,069	463,429	36,640	7.91%
September		460,852		
October		449,153		
November		447,269		
December		480,188		
Total	\$ 3,734,588	\$ 5,458,343	\$ 113,706	2.08%

**City of Fort Smith
Sales Tax Revenue
Comparison of 2019 and 2020 Monthly Receipts**

	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012/2014 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2020	2019	2020	2019	2020	2019	2020	2019
January	\$ 2,097,056	\$ 2,149,293	\$ 1,674,705	\$ 1,689,070	\$ 1,572,792	\$ 1,611,970	\$ 524,264	\$ 537,323
February	1,708,839	1,588,806	1,371,650	1,276,721	1,281,629	1,191,605	427,210	397,202
March	1,725,447	1,686,700	1,377,227	1,296,675	1,294,085	1,222,004	431,362	407,335
April	1,776,485	1,839,278	1,421,357	1,443,792	1,332,364	1,379,459	444,121	459,820
May	1,693,635	1,769,865	1,380,735	1,404,268	1,270,226	1,327,399	423,409	442,466
June	1,908,591	1,748,977	1,541,576	1,400,240	1,431,443	1,311,733	477,148	437,244
July	2,028,023	1,841,414	1,628,380	1,459,595	1,521,017	1,381,061	507,006	460,354
August	2,000,275	1,844,492	1,603,111	1,471,162	1,500,207	1,383,369	500,069	461,123
September		1,834,237		1,461,736		1,375,678		458,559
October		1,788,810		1,427,405		1,341,607		447,202
November		1,782,365		1,423,429		1,336,774		445,591
December		1,913,384		1,511,088		1,435,038		478,346
Total	\$ 14,938,351	\$ 21,787,621	\$ 11,998,741	\$ 17,265,181	\$ 11,203,763	\$ 16,297,697	\$ 3,734,588	\$ 5,432,565

Monthly Sales Tax Revenues 2019-2020



Source: State of Arkansas Treasurer's Office
Monthly Sales Tax Funds Distribution

Note: The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.