

**City of Fort Smith  
Sales Tax Revenue  
Comparison of 2019 and 2020 Monthly Receipts**

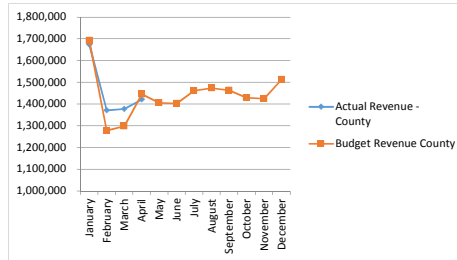
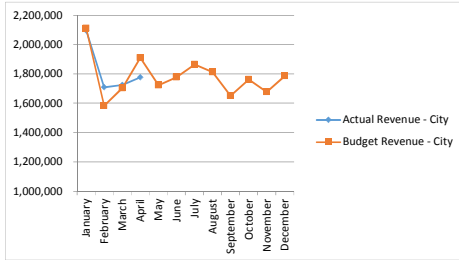
	City Sales Tax Street Program		County Sales Tax		City Sales Tax 2012 Bonds (3/4%)		City Sales Tax Fire and Parks (1/4%)	
	2020	2019	2020	2019	2020	2019	2020	2019
January	\$ 2,097,056	\$ 2,149,293	\$ 1,674,705	\$ 1,689,070	\$ 1,572,792	\$ 1,611,970	\$ 524,264	\$ 537,323
February	1,708,839	1,588,806	1,371,650	1,276,721	1,281,629	1,191,605	427,210	397,202
March	1,725,447	1,686,700	1,377,227	1,296,675	1,294,085	1,222,004	431,362	407,335
April	1,776,485	1,839,278	1,421,357	1,443,792	1,332,364	1,379,459	444,121	459,820
May		1,769,865		1,404,268		1,327,399		442,466
June		1,748,977		1,400,240		1,311,733		437,244
July		1,841,414		1,459,595		1,381,061		460,354
August		1,844,492		1,471,162		1,383,369		461,123
September		1,834,237		1,461,736		1,375,678		458,559
October		1,788,810		1,427,405		1,341,607		447,202
November		1,782,365		1,423,429		1,336,774		445,591
December		1,913,384		1,511,088		1,435,038		478,346
<b>Total</b>	<b>\$ 7,307,827</b>	<b>\$ 21,787,621</b>	<b>\$ 5,844,939</b>	<b>\$ 17,265,181</b>	<b>\$ 5,480,870</b>	<b>\$ 16,297,697</b>	<b>\$ 1,826,957</b>	<b>\$ 5,432,565</b>

**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

**Note:** The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.

**Sales Tax Revenue - 2020**  
**Comparison of Actual & Budget Receipts to Date**

City Sales Tax Street Program					County Sales Tax				
	Actual	Budget	Difference	% Comparison	Actual	Budget	Difference	% Comparison	
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	-0.71%	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%	
February	1,708,839	1,583,000	125,839	7.95%	1,371,650	1,278,105	93,545	7.32%	
March	1,725,447	1,704,000	21,447	1.26%	1,377,227	1,298,158	79,069	6.09%	
April	1,776,485	1,910,000	(133,515)	-6.99%	1,421,357	1,446,011	(24,654)	-1.70%	
May		1,723,000				1,406,289			
June		1,777,000				1,402,242			
July		1,864,000				1,461,893			
August		1,813,000				1,473,518			
September		1,652,000				1,464,045			
October		1,762,000				1,429,542			
November		1,678,000				1,425,546			
December		1,787,000				1,513,643			
<b>Total</b>	<b>\$ 7,307,827</b>	<b>\$ 21,365,000</b>	<b>\$ (1,173)</b>		<b>\$ 5,844,939</b>	<b>\$ 17,292,240</b>	<b>\$ 129,417</b>		



City Sales Tax 2012 Bonds (3/4%)					City Sales Tax Fire & Parks (1/4%)				
	Actual	Budget	Difference	% Comparison	Actual	Budget	Difference	% Comparison	
January	\$ 1,572,792	\$ 1,583,000	\$ (10,208)	-0.64%	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%	
February	1,281,629	1,188,000	93,629	7.88%	427,210	399,188	28,022	7.02%	
March	1,294,085	1,279,000	15,085	1.18%	431,362	409,371	21,991	5.37%	
April	1,332,364	1,432,000	(99,636)	-6.96%	444,121	462,119	(17,998)	-3.89%	
May		1,282,000				444,679			
June		1,321,000				439,431			
July		1,387,000				462,655			
August		1,347,000				463,429			
September		1,227,000				460,852			
October		1,308,000				449,153			
November		1,247,000				447,269			
December		1,329,000				480,188			
<b>Total</b>	<b>\$ 5,480,870</b>	<b>\$ 15,930,000</b>	<b>\$ (1,130)</b>		<b>\$ 1,826,957</b>	<b>\$ 5,458,342</b>	<b>\$ 16,270</b>		

**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

**Note:** The monthly data reported is the amount distributed by the state. The month reported is the month revenue is collected by the State. Distribution to cities is made the following month.

**Sales Tax Revenue - 2020  
Comparison of YTD Actual to Budget**

City Sales Tax Street Program				
	Actual	Budget	Difference	+/- Budget
January	\$ 2,097,056	\$ 2,112,000	\$ (14,944)	\$ -0.71%
February	1,708,839	1,583,000	125,839	7.95%
March	1,725,447	1,704,000	21,447	1.26%
April	1,776,485	1,910,000	(133,515)	-6.99%
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>	<b>\$ 7,307,827</b>	<b>\$ 7,309,000</b>	<b>\$ (1,173)</b>	<b>-0.02%</b>

County Sales Tax				
	Actual	Budget	Difference	+/- Budget
January	\$ 1,674,705	\$ 1,693,248	\$ (18,543)	-1.10%
February	1,371,650	1,278,105	93,545	7.32%
March	1,377,227	1,298,158	79,069	6.09%
April	1,421,357	1,446,011	(24,654)	-1.70%
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>	<b>\$ 5,844,939</b>	<b>\$ 5,715,522</b>	<b>\$ 129,417</b>	<b>2.26%</b>

City Sales Tax 2012 Bonds (3/4%)				
	Actual	Budget	Difference	+/- Budget
January	\$ 1,572,792	\$ 1,583,000	(10,208)	-0.64%
February	1,281,629	1,188,000	93,629	7.88%
March	1,294,085	1,279,000	15,085	1.18%
April	1,332,364	1,432,000	(99,636)	-6.96%
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>	<b>\$ 5,480,870</b>	<b>\$ 5,482,000</b>	<b>\$ (1,130)</b>	<b>-0.02%</b>

City Sales Tax Fire & Parks (1/4%)				
	Actual	Budget	Difference	+/- Budget
January	\$ 524,264	\$ 540,010	\$ (15,746)	-2.92%
February	427,210	399,188	28,022	7.02%
March	431,362	409,371	21,991	5.37%
April	444,121	462,119	(17,998)	-3.89%
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>	<b>\$ 1,826,957</b>	<b>\$ 1,810,688</b>	<b>\$ 16,269</b>	<b>0.90%</b>

**Source:** State of Arkansas Treasurer's Office  
Monthly Sales Tax Funds Distribution

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