



Mayor – Sandy Sanders

City Administrator – Ray Gosack

City Clerk – Sherri Gard

Board of Directors

Ward 1 – Steve Tyler

Ward 2 – Andre’ Good

Ward 3 – Don Hutchings

Ward 4 – George Catsavis

At Large Position 5 – Pam Weber

At Large Position 6 – Kevin Settle

At Large Position 7 – Philip H. Merry Jr.

AGENDA

Fort Smith Board of Directors

Study Session

May 29, 2012 ~ 12:00 Noon

Fort Smith Public Library Community Room

3201 Rogers Avenue

1. Review customer survey results regarding 2012 automated refuse collections program
2. Discuss grant application for clearing, grading and earthwork of sports complex fields at Chaffee Crossing
3. Review preliminary agenda for the June 5, 2012 regular meeting



MEMORANDUM

May 25, 2012

To: Ray Gosack, City Administrator

From:  T. Baridi Nkokheli, Director

Subject: 2012 Automated Refuse Collection Program Expansion Survey Results

The seventh and final planned expansion of the Automated Residential Refuse Collection Program is slated for the third quarter of 2012. As a precursor to the expansion, Department of Sanitation staff conducted six neighborhood meetings in April to provide residents in the affected areas with information concerning the new service and to acquire feedback in order to address any concerns prior to the expansion.

Department staff promoted attendance advertisements in the Southwest Times Record, the City Access Channel, and on our website over a two-week period prior to the meetings. Additionally, postcards were mailed to each household within the affected neighborhoods on April 12, 2012. The meetings garnered little participation with only around 134 citizens in attendance.

On April 27, 2012, surveys were mailed to the 2,954 ratepayers for the 3,807 remaining residential households in Fort Smith receiving manual refuse collection services, with the exception of the Park Hill East neighborhood. Around May 2, 2012, we learned that several residents had not received their surveys. We found that 102 surveys were considered undeliverable by the U.S. Postal Service for various reasons including a potential "glitch" in the information system of the company that processed/mailed the surveys. The addresses on the returned surveys were corrected, if necessary, and re-mailed on May 16, 2012. 804 (27%) completed surveys were returned. Expenditures (e.g. personnel, materials, printing, postage, and processing) for this project are estimated at \$12,767.

Based on the results of the completed surveys (attached), 13 out of the 21 neighborhoods preferred to continue with manual collection services. Additionally, 55% of all of the respondents preferred to continue with manual collection. The requests for automated collection services that staff has received since the program's inception in 2006 and from what our customer service staff, administration, and collections crews hear communicated from residents is much different from what is demonstrated in the few (27%) completed surveys we received.

The long-term plan for automated refuse collection never included provisions for the inefficiencies of manual collection services to continue. The costs associated with manual collections are higher than automated collections when considering the increase in operating costs resulting from the additional collection days required by manual collection operations as well as the need for additional personnel and equipment. The implementation of automation, along with strategic planning toward full automation, has allowed us to offset personnel, equipment, and operational costs, such as the ever-rising prices of fuel and steel, and has helped defer potential rate increases to include the 5,000 additional households added in 2010. The benefits of automated refuse collection will never fully be realized if two collection methods are employed. Costs will increase as additional personnel are required and two types of vehicle replacement schedules must be maintained, which will increase overall operational costs.

The mission of the Department of Sanitation is “to provide solid waste services to the citizens of Fort Smith through the collection, disposal, and recycling of discarded material in a manner that is safe, efficient, environmentally sound, and cost effective”. Department staff maintains that promise by standing firm on our recommendation and request to expand the automated refuse collection program citywide.

Please contact me should you have any questions regarding this report or would like additional information.

Citizen's Survey Results
Automated Refuse Collection Program Expansion
2012

Neighborhood	Question 6						
	Continue Manual	Expand Automation	No Preference	Total Responses*	% for Manual	% for Automation	% for No Preference
Belle Grove	20	2	0	22	91%	9%	0%
May/Lecta/Sweet	29	4	1	34	85%	12%	3%
Aldridge	5	1	0	6	83%	17%	0%
Park Hill North	39	7	4	50	78%	14%	8%
Fitzgerald East	44	11	6	61	72%	18%	10%
Back Stretch	7	3	0	10	70%	30%	0%
Park Hill South	38	12	9	59	64%	20%	15%
Clifton Court	5	3	0	8	63%	38%	0%
Elmwood	17	8	5	30	57%	27%	17%
Fairview	2	1	1	4	50%	25%	25%
Carnall	7	5	3	15	47%	33%	20%
Duvall	15	12	7	34	44%	35%	21%
Bailey Hill	13	11	6	30	43%	37%	20%
Sleepy Hollow	13	13	3	29	45%	45%	10%
The Heights	12	26	4	42	29%	62%	10%
Sulfur Springs	8	14	3	25	32%	56%	12%
Home	5	6	0	11	45%	55%	0%
Howard	13	15	3	31	42%	48%	10%
Fitzgerald West	13	16	5	34	38%	47%	15%
None Designated	19	20	4	43	44%	47%	9%
Fitzgerald North	22	23	7	52	42%	44%	13%
	346	213	71	630			
	55%	34%	11%				

*We received 804 surveys however many respondents did not complete questions 4 through 8 on the back page.



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (2)
- Neutral (2)
- Negative (6)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (3)
- Neutral (2)
- Negative (5)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (2)
- Neutral (1)
- Negative (6)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (1)
- Neutral (1)
- Negative (4)

5) How is service delivered at your residence?

Please indicate:

- Curbside
- From the alley (6)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (5)
- Proceed with the curbside-only automated sanitation service with the roll cart (1)
- No preference

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (6)
- No

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes
- No (3)
- No difference (2)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (4)
- No If you indicated "No", what is your main reason for not using the service? _____(6)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

ALDRIDGE



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (16)
- Neutral (12)
- Negative (7)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (14)
- Neutral (15)
- Negative (5)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (17)
- Neutral (11)
- Negative (8)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (13)
- Neutral (7)
- Negative (10)

5) How is service delivered at your residence?

Please indicate:

- Curbside (8)
- From the alley (22)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (13)
- Proceed with the curbside-only automated sanitation service with the roll cart (11)
- No preference (6)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (14)
- No (17)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (8)
- No (12)
- No difference (10)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (15)
- No If you indicated "No", what is your main reason for not using the service? _____ (17)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

BAILEY HILL



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (2)
- Neutral (4)
- Negative (4)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (3)
- Neutral (4)
- Negative (3)

3) How would switching from assorted trash cans and bags to the uniform automated collection day cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (3)
- Neutral (4)
- Negative (2)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (3)
- Neutral (3)
- Negative (3)

5) How is service delivered at your residence?

Please indicate:

- Curbside (1)
- From the alley (8)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (7)
- Proceed with the curbside-only automated sanitation service with the roll cart (3)
- No preference

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (6)
- No (3)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (4)
- No (2)
- No difference (2)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (4)
- No If you indicated "No", what is your main reason for not using the service? _____ (5)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

BACK STRETCH



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (8)
- Neutral (11)
- Negative (8)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (6)
- Neutral (12)
- Negative (9)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (4)
- Neutral (4)
- Negative (19)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (3)
- Neutral (11)
- Negative (8)

5) How is service delivered at your residence?

Please indicate:

- Curbside
- From the alley (23)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (20)
- Proceed with the curbside-only automated sanitation service with the roll cart (2)
- No preference

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (15)
- No (7)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (1)
- No (16)
- No difference (5)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (5)
- No If you indicated “No”, what is your main reason for not using the service? _____(19)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

BELLE GROVE HISTORICAL DISTRICT





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (8)
- Neutral (3)
- Negative (9)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (8)
- Neutral (3)
- Negative (8)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (9)
- Neutral (3)
- Negative (7)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (7)
- Neutral (4)
- Negative (4)

5) How is service delivered at your residence?

Please indicate:

- Curbside (5)
- From the alley (9)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (7)
- Proceed with the curbside-only automated sanitation service with the roll cart (5)
- No preference (3)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (5)
- No (8)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (5)
- No (1)
- No difference (7)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (7)
- No If you indicated "No", what is your main reason for not using the service? _____ (11)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

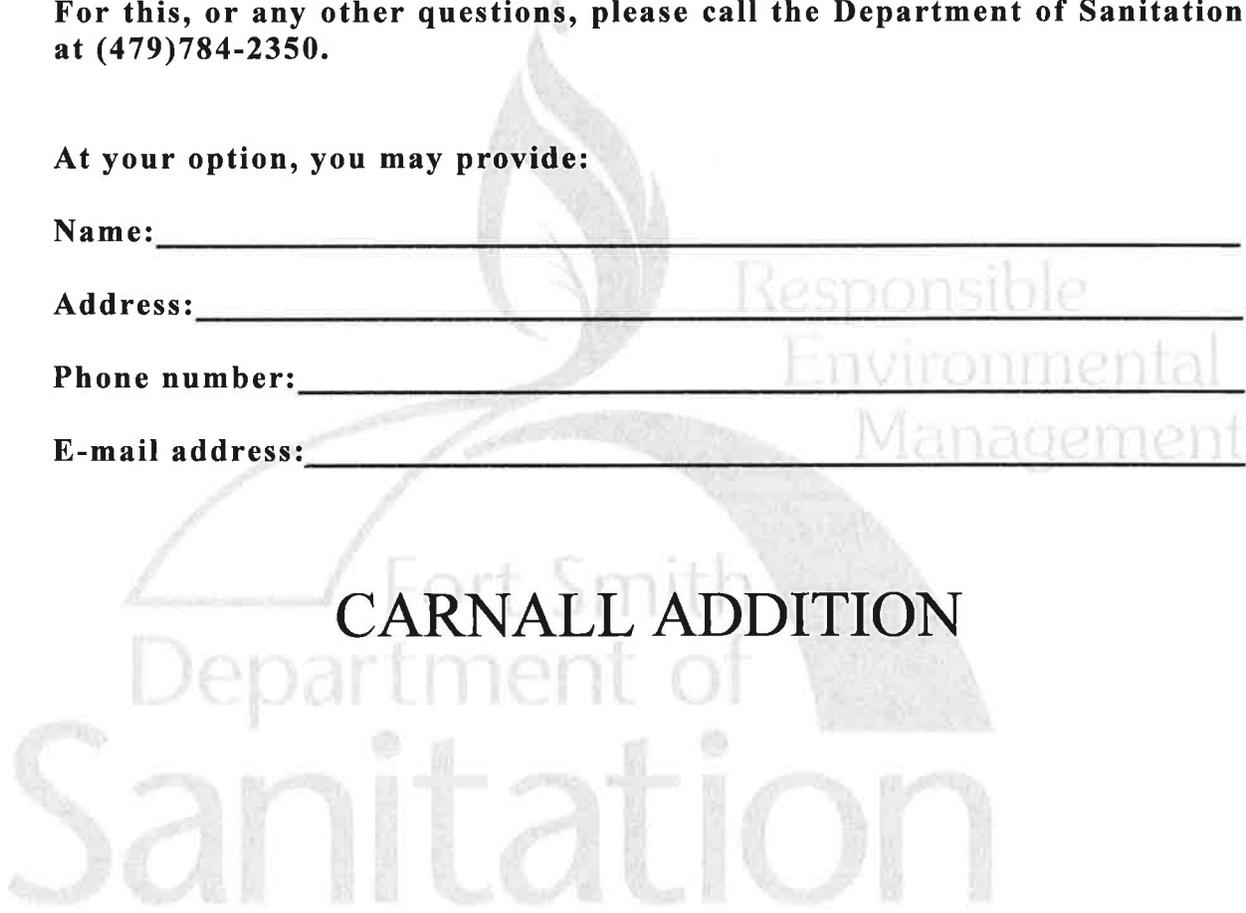
At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____



CARNALL ADDITION



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (3)
- Neutral (2)
- Negative (5)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (3)
- Neutral (3)
- Negative (4)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (5)
- Neutral
- Negative (5)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (3)
- Neutral (2)
- Negative (3)

5) How is service delivered at your residence?

Please indicate:

- Curbside (1)
- From the alley (6)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (5)
- Proceed with the curbside-only automated sanitation service with the roll cart (3)
- No preference

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (5)
- No (3)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (2)
- No (3)
- No difference (3)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (4)
- No If you indicated "No", what is your main reason for not using the service? _____ (5)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

CLIFTON COURT



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (17)
- Neutral (14)
- Negative (9)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (15)
- Neutral (14)
- Negative (11)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (15)
- Neutral (14)
- Negative (14)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (11)
- Neutral (10)
- Negative (12)

5) How is service delivered at your residence?

Please indicate:

- Curbside (6)
- From the alley (29)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (15)
- Proceed with the curbside-only automated sanitation service with the roll cart (12)
- No preference (7)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (12)
- No (20)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (9)
- No (9)
- No difference (16)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (14)
- No If you indicated "No", what is your main reason for not using the service? _____ (25)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

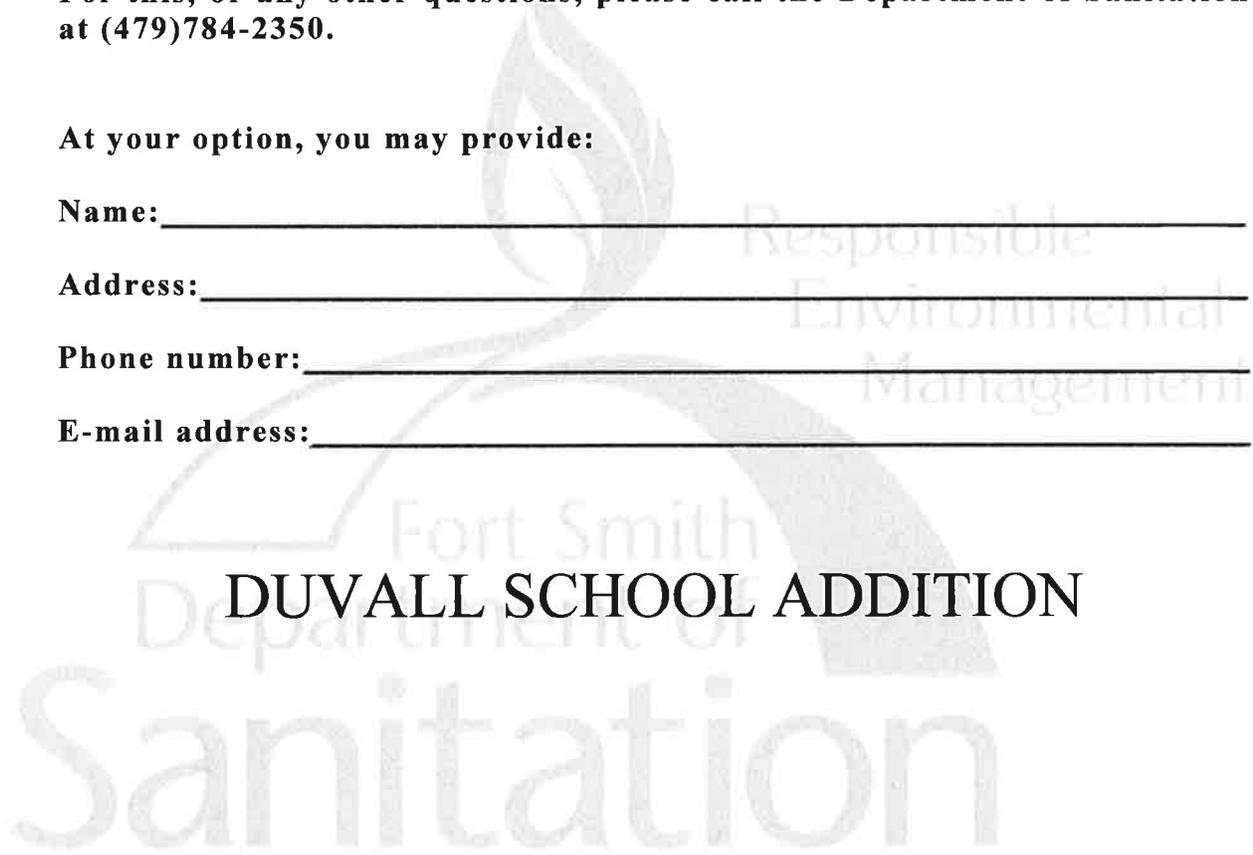
At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____



DUVALL SCHOOL ADDITION



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (20)
- Neutral (11)
- Negative (10)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (20)
- Neutral (12)
- Negative (10)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (19)
- Neutral (11)
- Negative (12)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (13)
- Neutral (7)
- Negative (9)

5) How is service delivered at your residence?

Please indicate:

- Curbside (2)
- From the alley (29)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (17)
- Proceed with the curbside-only automated sanitation service with the roll cart (8)
- No preference (5)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (14)
- No (16)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (10)
- No (5)
- No difference (15)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (22)
- No If you indicated "No", what is your main reason for not using the service? _____ (18)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

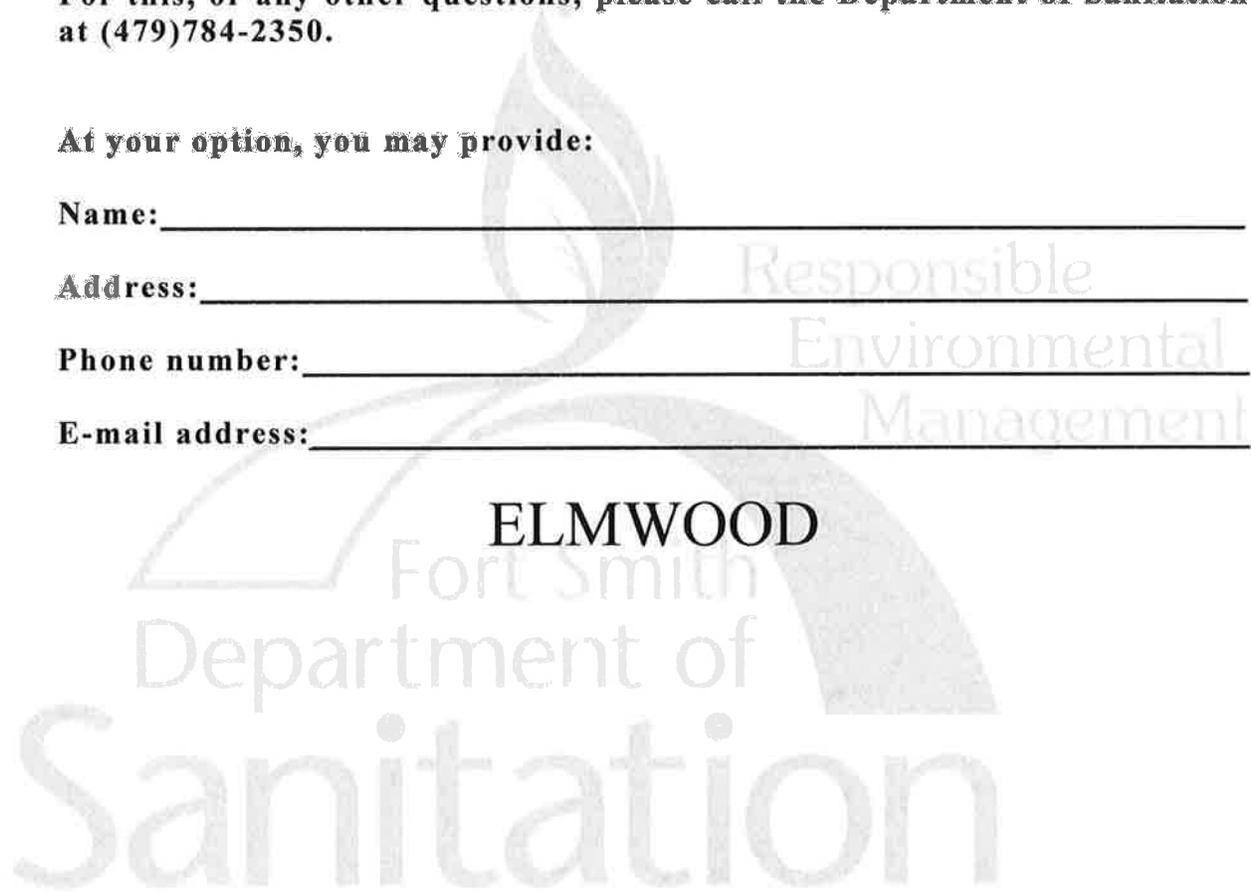
At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

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1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (4)
- Neutral
- Negative (1)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (4)
- Neutral
- Negative (1)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (4)
- Neutral
- Negative (1)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (2)
- Neutral (2)
- Negative

5) How is service delivered at your residence?

Please indicate:

- Curbside (1)
- From the alley (4)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (2)
- Proceed with the curbside-only automated sanitation service with the roll cart (1)
- No preference (1)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (2)
- No (2)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (2)
- No (1)
- No difference (1)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (1)
- No If you indicated "No", what is your main reason for not using the service? _____ (4)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

FAIRVIEW





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (26)
- Neutral (26)
- Negative (24)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (27)
- Neutral (24)
- Negative (25)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (18)
- Neutral (18)
- Negative (40)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (22)
- Neutral (16)
- Negative (24)

5) How is service delivered at your residence?

Please indicate:

- Curbside (2)
- From the alley (61)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (44)
- Proceed with the curbside-only automated sanitation service with the roll cart (11)
- No preference (6)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (45)
- No (16)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (8)
- No (22)
- No difference (33)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (30)
- No If you indicated "No", what is your main reason for not using the service? _____ (47)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

FITZGERALD EAST/FISHBACK

Department of
Sanitation



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (35)
- Neutral (13)
- Negative (14)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (35)
- Neutral (14)
- Negative (13)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (33)
- Neutral (10)
- Negative (19)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (25)
- Neutral (14)
- Negative (14)

5) How is service delivered at your residence?

Please indicate:

- Curbside (9)
- From the alley (43)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (22)
- Proceed with the curbside-only automated sanitation service with the roll cart (23)
- No preference (7)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (28)
- No (27)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (19)
- No (10)
- No difference (26)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (35)
- No If you indicated "No", what is your main reason for not using the service? _____ (27)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

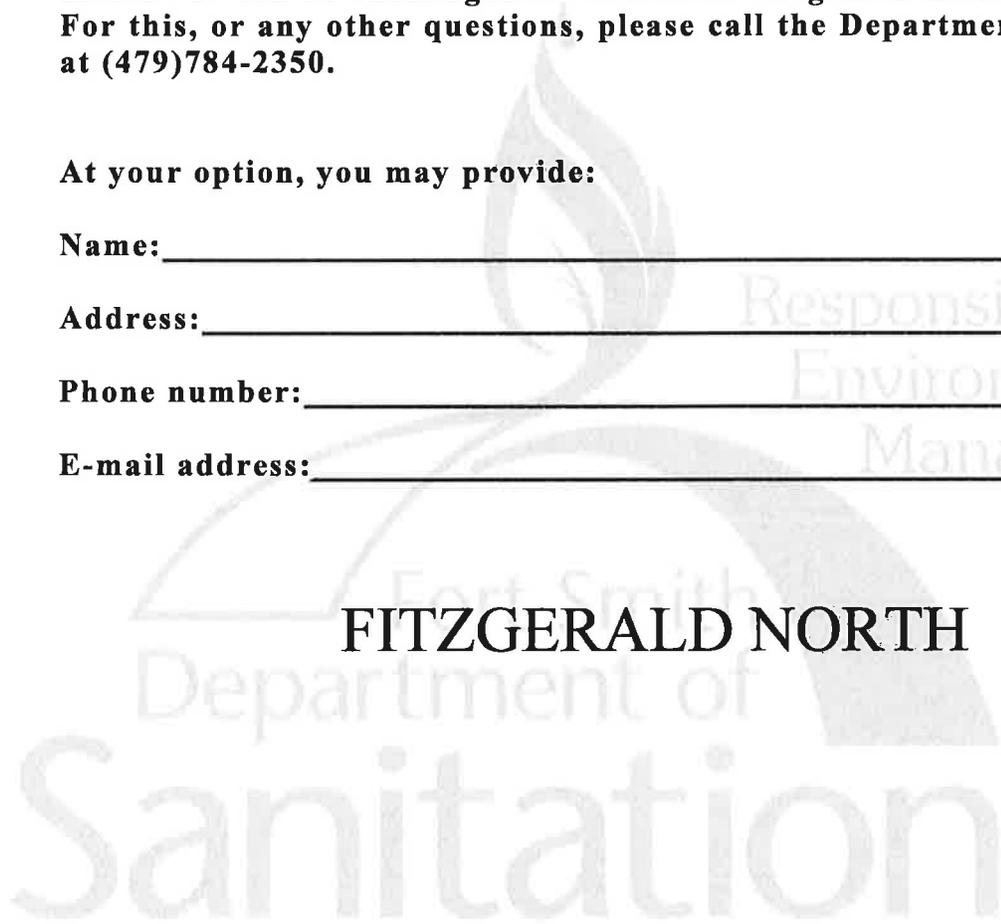
At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____



FITZGERALD NORTH



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (25)
- Neutral (7)
- Negative (12)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (27)
- Neutral (7)
- Negative (10)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (23)
- Neutral (9)
- Negative (12)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (19)
- Neutral (10)
- Negative (7)

5) How is service delivered at your residence?

Please indicate:

- Curbside (8)
- From the alley (28)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (13)
- Proceed with the curbside-only automated sanitation service with the roll cart (16)
- No preference (5)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (14)
- No (18)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (15)
- No (4)
- No difference (15)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (22)
- No If you indicated "No", what is your main reason for not using the service? _____ (22)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

FITZGERALD WEST



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (6)
- Neutral (3)
- Negative (3)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (6)
- Neutral (3)
- Negative (2)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (4)
- Neutral (5)
- Negative (3)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (6)
- Neutral (2)
- Negative (3)

5) How is service delivered at your residence?

Please indicate:

- Curbside (3)
- From the alley (8)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (5)
- Proceed with the curbside-only automated sanitation service with the roll cart (6)
- No preference

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (5)
- No (6)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (6)
- No (3)
- No difference (2)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (7)
- No If you indicated "No", what is your main reason for not using the service? _____(3)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____



HOME ADDITION



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (18)
- Neutral (8)
- Negative (11)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (17)
- Neutral (9)
- Negative (12)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (19)
- Neutral (6)
- Negative (13)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (17)
- Neutral (9)
- Negative (9)

5) How is service delivered at your residence?

Please indicate:

- Curbside
- From the alley (32)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (13)
- Proceed with the curbside-only automated sanitation service with the roll cart (15)
- No preference (3)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (12)
- No (19)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (11)
- No (8)
- No difference (12)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (14)
- No If you indicated “No”, what is your main reason for not using the service? _____ (25)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

HOWARD SCHOOL ADDITION



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (8)
- Neutral (13)
- Negative (18)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (11)
- Neutral (9)
- Negative (19)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (8)
- Neutral (5)
- Negative (27)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (10)
- Neutral (6)
- Negative (17)

5) How is service delivered at your residence?

Please indicate:

- Curbside (1)
- From the alley (33)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (29)
- Proceed with the curbside-only automated sanitation service with the roll cart (4)
- No preference (1)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (31)
- No (4)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (4)
- No (19)
- No difference (12)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (12)
- No If you indicated "No", what is your main reason for not using the service? _____ (26)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

**MAY/LECTA/SWEET HISTORICAL
DISTRICT**

Department of
Sanitation



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 21, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (19)
- Neutral (18)
- Negative (37)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (22)
- Neutral (21)
- Negative (32)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (16)
- Neutral (10)
- Negative (48)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (18)
- Neutral (16)
- Negative (16)

5) How is service delivered at your residence?

Please indicate:

- Curbside
- From the alley (51)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (39)
- Proceed with the curbside-only automated sanitation service with the roll cart (7)
- No preference (4)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (39)
- No (11)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (10)
- No (15)
- No difference (25)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (2)
- No If you indicated "No", what is your main reason for not using the service? _____ (42)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____



PARK HILL NORTH



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (24)
- Neutral (20)
- Negative (22)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (24)
- Neutral (20)
- Negative (24)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (20)
- Neutral (12)
- Negative (36)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (16)
- Neutral (19)
- Negative (21)

5) How is service delivered at your residence?

Please indicate:

- Curbside (3)
- From the alley (54)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (38)
- Proceed with the curbside-only automated sanitation service with the roll cart (12)
- No preference (9)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (38)
- No (18)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (6)
- No (23)
- No difference (28)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (22)
- No If you indicated "No", what is your main reason for not using the service? _____ (30)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

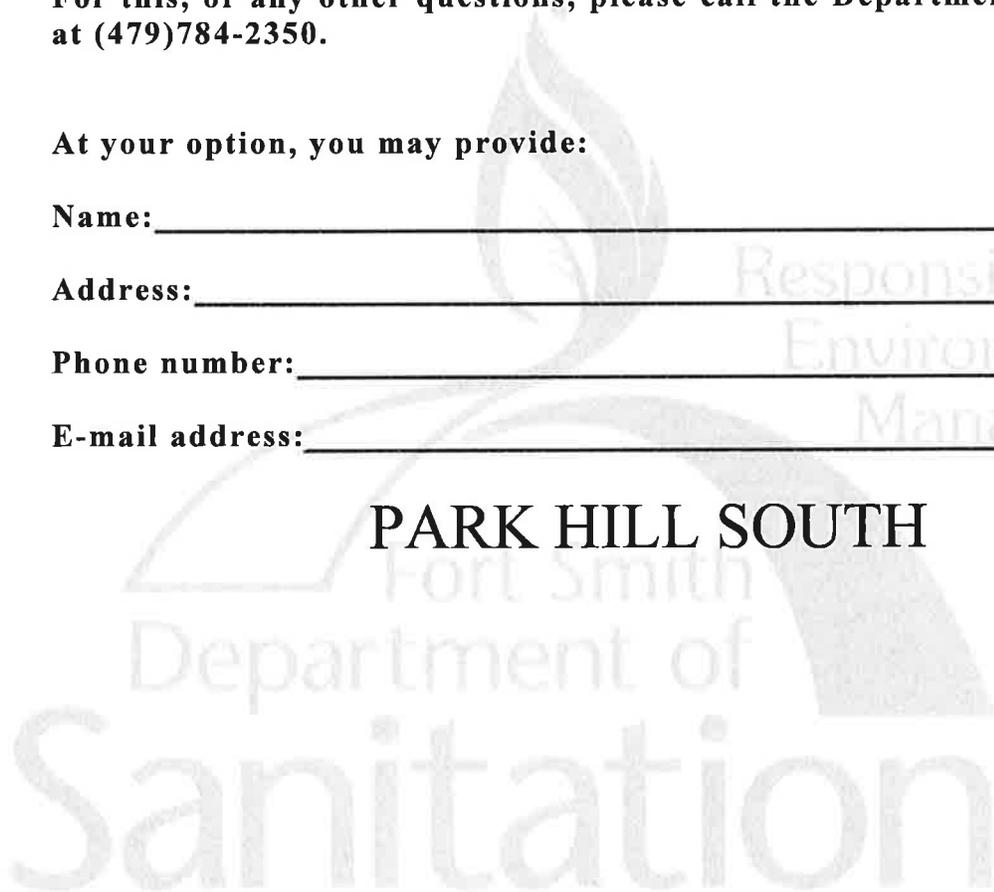
Name: _____

Address: _____

Phone number: _____

E-mail address: _____

PARK HILL SOUTH





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (13)
- Neutral (9)
- Negative (9)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (13)
- Neutral (12)
- Negative (6)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (14)
- Neutral (7)
- Negative (10)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (13)
- Neutral (7)
- Negative (9)

5) How is service delivered at your residence?

Please indicate:

- Curbside (7)
- From the alley (22)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (13)
- Proceed with the curbside-only automated sanitation service with the roll cart (13)
- No preference (3)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (13)
- No (16)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (3)
- No (8)
- No difference (18)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (16)
- No If you indicated “No”, what is your main reason for not using the service? _____ (13)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

SLEEPY HOLLOW





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (16)
- Neutral (9)
- Negative (5)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (15)
- Neutral (7)
- Negative (6)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (15)
- Neutral (8)
- Negative (7)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (14)
- Neutral (7)
- Negative (4)

5) How is service delivered at your residence?

Please indicate:

- Curbside (12)
- From the alley (13)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (8)
- Proceed with the curbside-only automated sanitation service with the roll cart (14)
- No preference (3)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (10)
- No (14)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (6)
- No (9)
- No difference (9)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (11)
- No If you indicated “No”, what is your main reason for not using the service? _____ (18)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

SULPHUR SPRINGS





2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (31)
- Neutral (10)
- Negative (6)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (35)
- Neutral (7)
- Negative (5)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (35)
- Neutral (6)
- Negative (8)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (28)
- Neutral (7)
- Negative (5)

5) How is service delivered at your residence?

Please indicate:

- Curbside (23)
- From the alley (20)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (12)
- Proceed with the curbside-only automated sanitation service with the roll cart (26)
- No preference (4)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (13)
- No (30)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (17)
- No (8)
- No difference (17)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (31)
- No If you indicated "No", what is your main reason for not using the service? _____ (16)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

Name: _____

Address: _____

Phone number: _____

E-mail address: _____

THE HEIGHTS



2012 AUTOMATION REFUSE COLLECTION CITIZENS SURVEY

The Department of Sanitation wants to learn what you think about the automated refuse collection service which is currently provided to 85% of our residential customers citywide. The program offers “same-day” collection of trash, yard waste, and recyclables. Roll carts are provided to residents to avoid assorted trash cans and bags cluttering and littering neighborhoods. The automated service requires you to wheel the automated cart container to the curb, where an automated vehicle with a mechanical arm picks it up, empties it and returns it to the curb. The Department of Sanitation offers a “Troubleshooter” service to assist those that are unable to place their carts curbside due to physical limitations or lack of direct access to the curb.

Please take a few moments to complete and return the survey in the enclosed postage-paid envelope by May 14, 2012. Thank you for participating in this process, your feedback is important to us.

1) What is your overall impression of the automated collection service?

Please indicate:

- Positive (25)
- Neutral (12)
- Negative (9)

2) What is your overall impression of the automated collection roll-cart?

Please indicate:

- Positive (25)
- Neutral (10)
- Negative (11)

3) How would switching from assorted trash cans and bags to the uniform automated collection cart impact the appearance of your neighborhood on collection day?

Please indicate:

- Positive (25)
- Neutral (10)
- Negative (13)

4) What is your impression of the maneuverability and convenience of the wheeled automated collection cart?

Please indicate:

- Positive (19)
- Neutral (14)
- Negative (11)

5) How is service delivered at your residence?

Please indicate:

- Curbside (6)
- From the alley (39)

6) What is your preference for your sanitation collection service?

Please indicate your preference

- Continue with the curbside or alleyway manual sanitation service using my own containers or bags (19)
- Proceed with the curbside-only automated sanitation service with the roll cart (20)
- No preference (4)

7) Do you believe that on-street parking in front of your residence will present a problem for curbside placement of the automated collection cart?

Please indicate:

- Yes (21)
- No (22)

8) Would using the wheeled automated collection cart for trash collection encourage you to make more use of your recycle container for recyclable materials?

Please indicate:

- Yes (16)
- No (10)
- No difference (18)

9) Do you make use of the curbside recycling service?

Please indicate:

- Yes (18)
- No If you indicated "No", what is your main reason for not using the service? _____ (27)

Other Comments:

The automated cart that would be delivered to your home is the 96-gallon model. It can be exchanged for a smaller 65-gallon model upon request. For this, or any other questions, please call the Department of Sanitation at (479)784-2350.

At your option, you may provide:

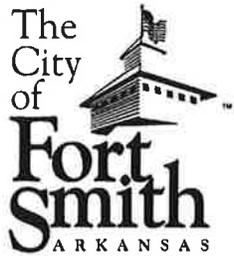
Name: _____

Address: _____

Phone number: _____

E-mail address: _____

**RESIDENCES NOT BELONGING TO A
SUBDIVISION**



MEMORANDUM

May 25, 2012

TO: Mayor and Board of Directors

FROM: Ray Gosack, City Administrator

SUBJECT: Sports Complex at Chaffee Crossing

Last fall, you began discussion about a proposal to construct a tournament-quality softball complex at Chaffee Crossing. The complex would boost economic activity in the region by attracting thousands of out-of-town visitors. It could also become a venue for high school and intercollegiate softball.

The project organizers have proposed constructing an 8-field complex at Chaffee Crossing. They're relying on in-kind and donated services and materials and \$1.6 million from the city. The Fort Chaffee Redevelopment Authority has indicated a willingness to donate the land to the city (see attached letter).

The revenue for the city's share of the project would come from the 1/4% sales tax approved by voters in March. This revenue stream begins in October, and the city will receive its first tax receipts in December.

At your May 10th special study session, you discussed the timing of various capital projects to be financed with revenue from the 1/4% sales tax. A spreadsheet which reflects the outcome of that discussion is attached.

The organizers of the sports complex have obtained a tentative commitment from the Governor and Arkansas Army National Guard to provide the clearing, grading and earth work for the project at no cost. An application must be submitted by the city in order for this to happen. The application is attached.

The application makes certain commitments that require board approval. Two specific actions needed to submit the application will be a resolution directing the city administrator to sign and

submit the application (a draft resolution is attached), and an ordinance appropriating funds for the project.

As the board considers this project, keep in mind that certain actions will need to occur in order to provide the public funds for construction of the project, and for operation of the facility once construction is completed. The city will need to solicit proposals for the construction of the facility, and approve a contract with the selected entity. The contract would, among other things:

- ▶ identify the improvements and the quality of construction
- ▶ provide for board approval of the project designs
- ▶ state the amount of funding from the city and a method for making payments from the city to the entity constructing the complex
- ▶ a project schedule

State contractor licensing requirements would have to be followed, and the city would likely want insurance coverages provided either by the contracting entity or the city. A similar proposal process will need to be followed to approve an agreement for operation of the facility.

I recommend that both of these agreements be addressed at the same time so that the board has assurance for the operation of the facility when construction is approved. The operating agreement we have with the Fort Smith Church Baseball League for Kelley Park on Old Greenwood Rd. is attached. This is provided as an example of what an operating agreement might address.

Jake Files and Lee Webb will be present at the May 29th study session to provide more information about the project, to discuss how construction and project financing might proceed, and the importance of the earth work being performed by the Army National Guard. If there's any questions or a need for more information, please let me know.

Attachments

cc: Jake Files, River Valley Sports Complex
Lee Webb, River Valley Sports Complex
Ivy Owen, Fort Chaffee Redevelopment Authority

**Office of the Assistant Secretary of Defense
Reserve Affairs
1500 Defense Pentagon
Washington, DC 20301-1500**

**INNOVATIVE READINESS TRAINING
REQUEST FOR MILITARY ASSISTANCE**

This application is to be used by all civil organizations or governmental agencies requesting Civil-Military Innovative Readiness Training (IRT) support as authorized by section 2012 of Title 10, United States Code. Applications are to be mailed to:

OASD/Reserve Affairs
Attn: IRT Director
1500 Defense, Pentagon
Room 2E573
Washington, DC 20301-1500

All IRT applications for support will be reviewed for completeness and eligibility. The applications will be forwarded to the Service IRT Program Managers and the Services will review the projects for unit and individual training opportunities. The Services will forward a request to support the project to the Office of the Assistant Secretary of Defense for Reserve Affairs (OASD/RA) for final review and approval. It is imperative that the information provided by the requesting official(s) be accurate and complete. A requesting official is an individual who submits the request and can sign contracts or commit funds and resources on behalf of the requesting organization. Specific information related to medical (Attachment A), engineering (Attachment B), and transportation and dive (Attachment C) projects must be included with this application. Complete the additional documents as appropriate for the project. Any additional letters, documents, maps that would provide more information or details to the proposed project also should be attached to the application as appropriate. Any request for support that will exceed one year must submit an annual request for military participation with all supporting documentation.

Please include copies of documents listed below with this application:

1. 501 C3 letter- required for non-profit organization request, must not be more than 10 years old
2. Articles of Incorporation
3. By-laws
4. Copy of newspaper ads which were published twice on two separate dates. State/Federal/local government entity to use their required process to advertise for this project; ie: advertisement in FedBizOpps or contract ads. Ad must be published annually for the length of the project.
5. Affidavit of publication (annual requirement for the length of the project)
6. Environmental study if appropriate
7. Statement of non-competition (Attachment D)
8. Release of liability (Attachment E)

The execution of any approved IRT project is contingent upon the availability of funding and DoD resources.

1. Name of community, agency, State or Federal entity requesting military support:

City of Fort Smith, Arkansas

1a. Is the requesting agency/organization a military entity, either State or Federal, active, reserve or Guard?

Yes _____ No X

1b. Is the requester a non-profit organization or entity other than city, state, federal entity?

Yes _____ No X

If the answer is yes, attach a copy of the articles of incorporation, 501C3 letter, and organization by-laws with this application.

2. Address of requesting organization:

P.O. Box 1908

City Fort Smith

State AR

Zip 72902

3. Provide a short description of the request for your project. Medical projects require Attachment A; engineering/construction projects require Attachment B and transportation/dive projects require Attachment C.

Clearing and rough-grade dirt-work for a new softball fields complex located at Chaffee Crossings along Taylor Avenue in Fort Smith, Arkansas. Approximately 25 acres of the 60-acre park site are to be cleared & graded for a proposed eight-field complex. Location map attached.

3a. Will this project take place at a location different from the address listed above?

Yes X No _____ If yes, include address in block below.

Corner of Taylor & Roberts Avenue at Chaffee Crossings (location map attached; street address not yet assigned)

City Fort Smith

State AR

Zip 72916

4. Will this project take place on a state or federal military installation, post, fort, base or other facility or property operated/leased/owned by or housing a federal or state military service or component?

Yes ___ No X

5. Information for requesting official submitting request for support:

Name: Ray Gosack
Title: City Administrator
Phone number: (479) 784-2201
Email address: gosack@fortsmithar.gov
I have authority to enter into a binding agreement/MOU/MOA on behalf of the agency I represent: Yes <u>X</u> No ___
I have authority to commit resources or funds on behalf of the agency I represent: Yes <u>X*</u> No ___ *with board approval, which we have

6. Check which community facilities are available (at no expense) for use by military during the project.

Guard armory <u>X</u>	city hall offices	community center	airfield hangar	clinic	school	office trailers
Other: Facilities & staging areas at the nearby Fort Chaffee Training Center may be available for use.						

7. What contributions or resources will be provided by the requesting organization to assist this proposed IRT project? Place an "x" next to each that applies.

Lodging	Computer/internet access	transportation
Meals	Telephone access	Construction supplies
Office space	Fax machine	Building materials

7a. Other assistance/financial/facilities provided by the requesting agency/community:

8. What other funding/support is being contributed to this project?

Fed/State/Local/Private	Department	Amount of funding Requested	Amount of actual appropriated funds/date appropriated
City of Fort Smith	Parks Dept.		\$1,600,000 2013 - 2014

9. Specify and explain three prioritized time frames for the requested IRT support.

TIME FRAME	REASON FOR SPECIFIC TIME PERIOD
June 2012	Guard Summer Training Resources possibly available at adjacent Fort Chaffee Training Center
July 2012	“
August 2012	“

10. Describe any special events/holidays/activities/ or local issues that may be ongoing during the project period. Include any situations that the military should be aware of that may impact their activities in the community.

None

11. What is the projected length of time needed to complete this project (describe all phases)?

Setting Preliminary Grade by Mickle-Wagner-Coleman Engineering of Fort Smith—
 Presently being done
 Clearing by Guard of Property for Ballfields
 Dirt-work to establish specified grade for Ballfields

12. Federal, state, city **engineering projects** - has this project been listed on the federal/state/county/city websites for engineering projects and advertised according to federal/state/county/city contract law or the contract bid process? Yes ___ No X
 If no, please attach an explanation to why this process was not completed.

The overall project to construct ballfields by the City will not likely be affordable without the contribution of the Guard's dirt-work and grading, so it's essential to the completion of the project. It is anticipated that no local contractor will provide the earthwork scope at no cost to the Complex, so that is the reason that NO is checked above.

All projects- Please include the public notice ads that were placed in the newspaper for the minimum state required time for public notices.

Attach a copy of the ads and notarized affidavit stating the ads were published and what was the response to the ads.

12a.

Place of advertisement	Date advertised

13. Is the requested support available from a commercial entity? Yes ___ No X

A negative response means there are no contractors or companies in the area/community of the project that conduct this type of business. Note—There are no contractors in the community that would or could undertake this project at zero compensation, which is also what helps make this project feasible.

13a. If services are available from a commercial entity, has the official submitting this request received a “certificate of non-competition” from the commercial entity that would otherwise provide such services? Yes ___ No ___

If applicable, attach a copy of the “certification of non-competition”.

14. Has this project been presented to any of the following entities: provide name beneath title if applicable.

US Senator John Boozman & Mark Pryor	Governor Mike Beebee	State Senator Jake Files Bruce Holland	City Mayor Sandy Sanders, Fort Smith Mayor
US Congressman Steve Womack	State TAG Gen. Wofford	State Representative Tracy Pennartz Stephanie Malone Denny Altes	Other Ray Gosack, Fort Smith City Administrator

15. Remarks (attach additional sheet if necessary)

The Guard’s provision of engineering assistance is essential to the proposed project and will be greatly appreciated by the City of Fort Smith and the Fort Smith community.

Ray Gosack, City Administrator, City of Fort Smith, AR

Printed name of requesting official/civil authority

Signature of requesting official/civil authority

Date: _____

Mail application to:
OASD/Reserve Affairs
Attn: IRT Director
1500 Defense, Pentagon
Room 2E573
Washington, DC 20301-1500

Attachment A Medical Support Request

The Civilian Health Organization (CHO) or community/city/state/federal entity shall conform to all applicable federal, state, and local laws that regulate healthcare delivery within the state or territory, and all state laws and regulations specific to the non-DoD healthcare professionals participating.

1. Identify the CHO supervisor overseeing the medical project:

Name: _____

Title: _____

Email: _____

Phone: _____

2. The CHO/community/city/state/federal entity verifies and documents who will be theresponsible individual at each locationas follows:

Medical waste handling and disposal	Name: Email:
Clinical Laboratory Improvement Act (CLIA)	Name; Email:
Credentialing or privileging or military health care providers to include basic life support, and if applicable, advance trauma/cardiac requirements (strictest requirement applies)	Name: Email:
Initial emergency evacuation plan for a "real life incident"	Name; Email:
Follow-up care plan for patients for continuity of care	Name; Email:
Plan for handling of patients' records for continuity of care and privacy act issues	Name: Email:

3. List the communities in which this project is expected to take place. Additional space is provided at the end of this attachment.

Community	Nearest City	State	Population	Most needed medical support (dental, medical, optometry, veterinary, behavioral health) Use initials D, M, O, V, B for each need in the community.
a.				
b.				
c.				
d.				
e.				
f.				

4. Closest medical treatment facility with trauma/emergency room:
Name/location: _____

5. The CHO shall certify that this medical project:

a. Accommodates an identified underserved healthcare need that is not being met by current public or private sector assistance. Please provide a description of the criteria used to identify the medically underserved community.

--	--

6. Please place an "X" beside each specialty service that is requested: this is a preliminary request that can be updated at the initial project planning conference. Blank space for other specialties not listed.

	Projected case load		Projected case load
General dentistry		Rheumatology	
Oral surgery		Family practice	
Pediatric dentistry		Ob-Gyn	
Endodontist		Physician Assistants	
Periodontist		Nurse practitioners	
Dental hygienist		Physical therapists	
Endocrine		Nutritionists	
General dentistry		Behavior health	
Oral surgery		Ob-Gyn	
Family practice		Physician Assistants	
Pediatrics		Optometry	
Internists		Eye glasses	
Surgeons		Veterinary	
Anesthesiology		CPR certification	
Colonoscopy		Drug demand reduction	
Colposcopy			

7. Have any of the communities stated in the previous section ever received past medical support from the military? If so, state which community, what type of support, when it occurred and the length of time the military was in the community.

M= medical D= dental V= veterinary O= optometry B= behavioral health

Community	Type of support	Dates of	Length of time in the
-----------	-----------------	----------	-----------------------

		medical support	community
a.			
b.			
c.			
d.			
e.			

8. Additional Comments or medical support requests:

9. The CHO shall certify that this medical project is provided in a manner that does not compete with private sector medical/dental/healthcare assistance in the underserved area.

Signature: _____

Title: _____

Email: _____

Phone: _____

Attachment B Engineering Projects:

1.

Location: Corner of Taylor & Roberts Avenues at Chaffee Crossing, Fort Smith, AR
Type of engineering project: Vertical (buildings) Horizontal (roads) X
Description of project: Clearing and rough-grade dirt-work for a new softball fields complex located at Chaffee Crossings along Taylor Avenue in Fort Smith, Arkansas. Approximately 25 acres of the 60-acre park site are to be cleared & graded for a proposed eight-field complex. Location map attached.

2. Project specifics: other items already completed should be added to the list or attached as addendums to this application.

Descriptive requirements	Completed by requesting entity- on file and submitted with this request	Date completed	Date to be completed	Not applicable
Environmental study	Have copy of study	See study		
Land use permits	See Letter from FCRA	5/24/12		
Blue prints/design	In process		6/30/12	
City building permits	Not needed			x
Right of way permits	Not needed			x
Project timeline				

3. Please place an "X" beside each service that is anticipated to be needed in completing this project: this is an initial estimate of the work to be done. The military will assess the project and make assignments as needed at the initial planning conference.

Electricians	Project management X	Water purification
Plumbers	Truck drivers X	Fuel farm
Carpenters	Steelworkers	Maintenance facility
Brick layers	Welders	Other:
Heavy Equipment operators X	Warehousemen	

4. Has your organization ever received past engineering support from the military? If so, state which community, what type of support, when it occurred and the length of time the military was in the community.

Community	Type of support – brief project description	Dates of engineering support	Length of time in the community
a.			
b.			
c.			

5.

Additional Comments:

Attachment C

Transportation/Dive Projects

1. General transportation or diving requests: Describe the transportation or diving request. Additional comments can be attached to this document.

2. Diving projects: annotate availability of the below items:

Mooring permits	Pier permits
Access to fuel from pier	Is USCG aware of project? Yes No
City/community permits	Equipment storage facility
Parking	Source of power/electricity
Potable water source	Meeting room/office space

3. Describe any other transportation or diving issues not addressed in the previous two questions.

Attachment D

Statement of Non-Competition

The Innovative Readiness Training (IRT) Project _____

(name of project) located in _____ (city)
_____ (state) for Fiscal Year 20_____, would not compete with the services offered by civilian companies/vendors/entities or private providers. For the reasons set forth below the requested IRT assistance is not reasonably available from a commercial entity.

On two occasions, (date)_____ and (date)_____ an advertisement for the services/project to be performed by the military has been advertised in (name of publication) _____ consistent with the requirements of the IRT Program and the rules, if any, of the requesting organization. Copies of each advertisement are attached to the application.

No responses have been received by the designated deadline specified in the advertisements, and this organization has received no objection to the military participation in this project.

Printed Name: _____

Signature: _____

Title: _____

Organization: _____

Phone: _____

Date: _____

Attachment E

RELEASE AND HOLD HARMLESS AGREEMENT

The City of Fort Smith, AR (name of requesting organization) located in Fort Smith, AR (city/state) agrees that its request that DoD military personnel conduct an Innovative Readiness Training (IRT) mission in support of City of Fort Smith Parks Department (organization) during fiscal year 2012 is subject to the following conditions:

1. The DoD IRT military support will be limited to that which is approved by the Department of Defense. Support that has not been previously approved will not be provided; IRT mission personnel may not perform activities beyond those previously approved.
2. Support shall be limited to providing personnel and equipment only.
3. All DoD military personnel and equipment will remain under the control and supervision of the officer or noncommissioned officer responsible for the military unit tasked to provide the IRT support.

The City of Fort Smith, AR (name of the requesting organization), in exchange for the DoD IRT military support, also agrees, on behalf of itself and its agents, to:

1. Release the DoD, its subordinate units, its officers, military personnel, employees, agents, and servants from any claim, demand, action, liability, or suit of any nature whatsoever for or on account of any injury, loss, or damage to the requesting organization and its agents arising from or in any way connected with the DoD military personnel support, excluding, however, any injury, loss, or damage arising solely from the intentional torts or gross negligence of the DoD military personnel or its agents.
2. Hold harmless the DoD, its subordinate units, officers, military personnel, employees, agents, and servants from any claim, demand, action, liability, or suit of any nature whatsoever for or on account of any injury, loss, or damage to any third person or third person's property arising from or in any way connected with the DoD IRT military support, excluding, however, those arising solely from the intentional torts or gross negligence of the DoD military personnel or its agents.

With full understanding of the conditions and agreements state above, the undersigned representative, who is authorized to execute this document which is binding on his organization and all assigns, heirs, executors, beneficiaries, and derivative claimants, hereby executes this release of liability and hold harmless agreement.

Printed name: _____ Date: _____

Signature: _____

Title: _____ Organization: _____

RESOLUTION NO. _____

**A RESOLUTION DIRECTING THE CITY ADMINISTRATOR
TO SIGN AND SUBMIT AN APPLICATION TO THE
ASSISTANT SECRETARY OF DEFENSE - RESERVE AFFAIRS
FOR THE ARKANSAS ARMY NATIONAL GUARD TO PERFORM
CLEARING, GRADING AND EARTH WORK FOR A SOFTBALL COMPLEX
AT CHAFFEE CROSSING**

WHEREAS, the Board of Directors has determined to provide \$1.6 million in funding to support construction of a softball complex at Chaffee Crossing to stimulate tourism and economic development and to enhance Fort Smith's quality of place; and

WHEREAS, organizers for the River Valley Sports Complex have obtained tentative commitments from the Arkansas Governor and Arkansas Army National Guard to provide clearing, grading and earth work for the proposed softball complex at Chaffee Crossing at no cost to the project organizers or to the City of Fort Smith; and

WHEREAS, the Fort Chaffee Redevelopment Authority, as owner of the land, has provided to the city a letter stating its approval and concurrence with the submittal of the application and the undertaking of the clearing, grading and earth work for the softball complex; and the FCRA's intent to donate the subject property to the city at no cost to the city; and

WHEREAS, in order for the clearing, grading and earth work to be performed by the Arkansas Army National Guard, an application for Innovative Readiness Training Request for Military Assistance must be submitted by the city to the Assistant Secretary of Defense - Reserve Affairs;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the City of Fort Smith, Arkansas that:

The City Administrator is hereby directed to execute and submit the attached application for Innovative Readiness Training

DRAFT

Request for Military Assistance to the Assistant Secretary of Defense - Reserve Affairs for clearing, grading and earth work for a softball complex at Chaffee Crossing.

This Resolution passed this _____ day of June, 2012.

Mayor

ATTEST:

APPROVED AS TO FORM:

City Clerk

No Publication Required

Jan. 2014	Feb. 2014	Mar. 2014	Apr. 2014	May. 2014	Jun. 2014	Jul. 2014	Aug. 2014	Sep. 2014	Oct. 2014	Nov. 2014	Dec. 2014	Total 2014	2015	2016	2017
190,240	256,313	263,786	176,205	116,563	97,278	72,059	134,698	96,842	48,848	26,102	102,367		187,780	120,908	115,151
241,073	182,473	187,419	215,358	205,715	199,781	212,638	212,144	202,007	202,254	201,265	210,413	2,472,540	2,509,628	2,547,273	2,585,482
431,313	438,786	451,205	391,563	322,278	297,059	284,698	346,842	298,848	251,102	227,367	312,780		2,697,408	2,668,181	2,700,632
						25,000	25,000	25,000				75,000	76,500	78,030	79,591
150,000	150,000	150,000	150,000	100,000	100,000							0			
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000	1,000,000		
25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	350,000	450,000	550,000
												0	700,000	1,000,000	1,500,000
												0		250,000	
												0	100,000		
												0	200,000		
												0		250,000	
												0	150,000		
												0		25,000	
												0		100,000	
							100,000	100,000	100,000			300,000		300,000	300,000
														100,000	
175,000	175,000	275,000	275,000	225,000	225,000	150,000	250,000	250,000	225,000	125,000	125,000	2,475,000	2,576,500	2,553,030	2,429,591
256,313	263,786	176,205	116,563	97,278	72,059	134,698	96,842	48,848	26,102	102,367	187,780		120,908	115,151	271,041



**FORT CHAFFEE
REDEVELOPMENT
AUTHORITY**

May 24, 2012

Mr. Ray Gosack
City Administrator
Fort Smith, Arkansas
Via Email: Gosack@FortSmithAR.gov

Re: River Valley Sports Complex at Chaffee Crossing

Dear Mr. Gosack: *Ray*

The Fort Chaffee Redevelopment Authority (FCRA) board of trustees is aware of the request to provide property, approximately 62.9 acres, to the City of Fort Smith for the development of eight (8) softball fields. This property is located northeast of the intersection of Taylor Avenue and Roberts Boulevard and its designated land use is park/open space (please see boundary exhibit attached). I will ask the FCRA board at its June 21, 2012 meeting to approve the conveyance of this property at no cost to the City of Fort Smith.

This letter serves as acknowledgement and approval of the City of Fort Smith submitting an application to the Arkansas National Guard for the grading work for the sports complex fields, and authorizes the conduct of this work on the property described above, which is currently owned by FCRA. If you need anything further, please do not hesitate to contact me.

Sincerely,

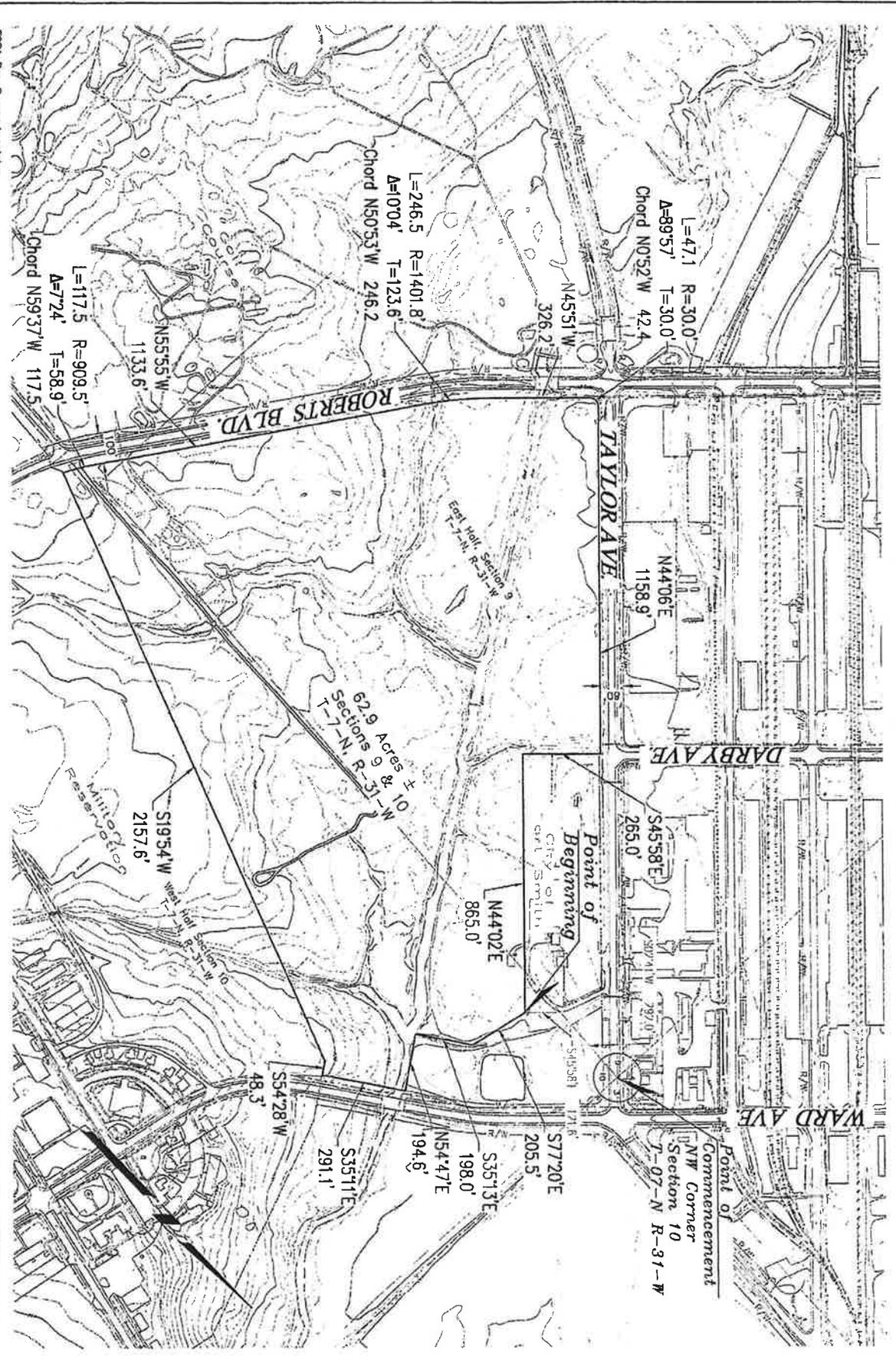
Ivy Owen by Janet Menshek

Ivy Owen
Executive Director

IO/jm

Attachment

FCRA Rec Corner Legal.dwg



BOUNDARY EXHIBIT		DATE		REVISION		BY
<p>FCRA RECREATIONAL AREA CORNER OF ROBERTS BLVD. & TAYLOR AVE. FORT SMITH, SEBASTIAN COUNTY, ARKANSAS</p>		<p>MICKLE WAGNER COLEMAN Engineers-Consultants-Surveyors 3434 Country Club Ave. (719) 649-8484 P.O. Box 1507 Fax: (719) 649-8486 Fort Smith, Arkansas info@mwc-ensg.com</p>				

from Julie Files
Sept. 13, 2011



The River Valley Sports Complex Organization is seeking funding to develop new softball fields at Chaffee Crossing.

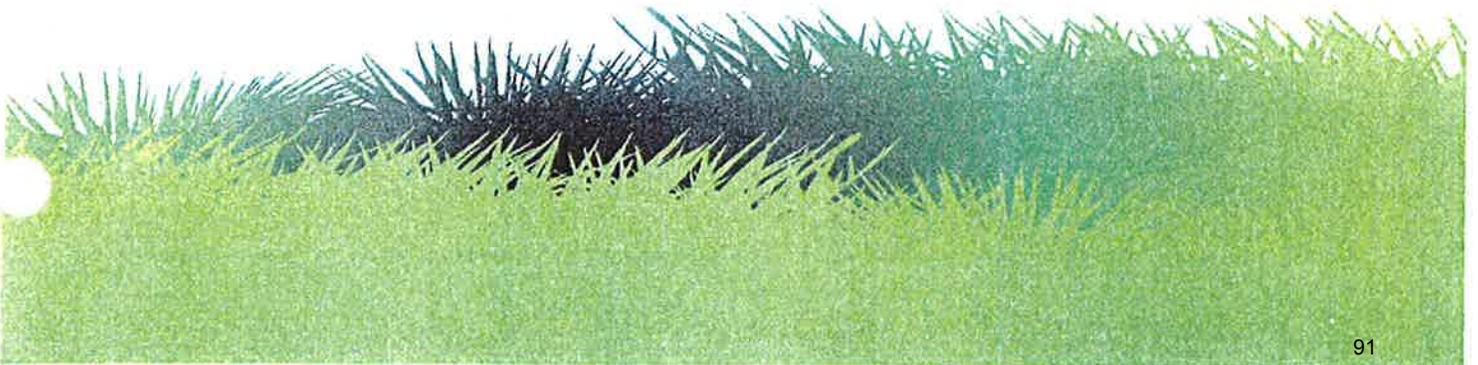
CON'S TO THE CURRENT SOFTBALL FIELDS

- HISTORY OF POOR FIELDS AT BEN GEREN PARK
- NO LARGE SCALE PROMOTION OF TOURNAMENTS
- LOW NUMBER OF TEAMS WANTING TO PLAY
- LACK OF ORGANIZATION BY LEADERSHIP
- PARK CLOSES EARLY
- POOR CONCESSION AND RESTROOM FACILITIES
- COSTLY FOR NEW FIELDS

PRO'S TO A NEW COMPLEX

- THERE SEEMS TO BE A CONSENSUS THAT THERE IS A NEED FOR NEW FIELDS IN THE RIVER VALLEY REGION
- FULL TIME MANAGEMENT
- FULL TIME TOURNAMENT DIRECTOR
- PROFESSIONALLY MAINTAINED FIELDS
- FIELDS WILL MEET ALL YOUTH, HIGH SCHOOL, AND COLLEGE SOFTBALL REGULATIONS (ASA, USSA)
 - BETTER LIGHTING AND FIELD QUALITY WILL ATTRACT COLLEGE AND HIGH SCHOOL PROGRAMS TO UTILIZE THE AREA
 - BETTER FIELDS MEANS MORE TEAMS AND ORGANIZATIONS WILL TRAVEL TO THE AREA TO PLAY
 - LEGISLATORS HAVE COMMITTED TO THE PROJECT
 - ADVERTISING WILL BE SOLD AT THE COMPLEX TO HELP OFFSET THE COST OF MAINTAINING THE FIELD

THE ORGANIZATION IS ALSO APPLYING FOR A GIF-1 GRANT THROUGH THE RURAL SERVICES DEPARTMENT OF THE STATE.





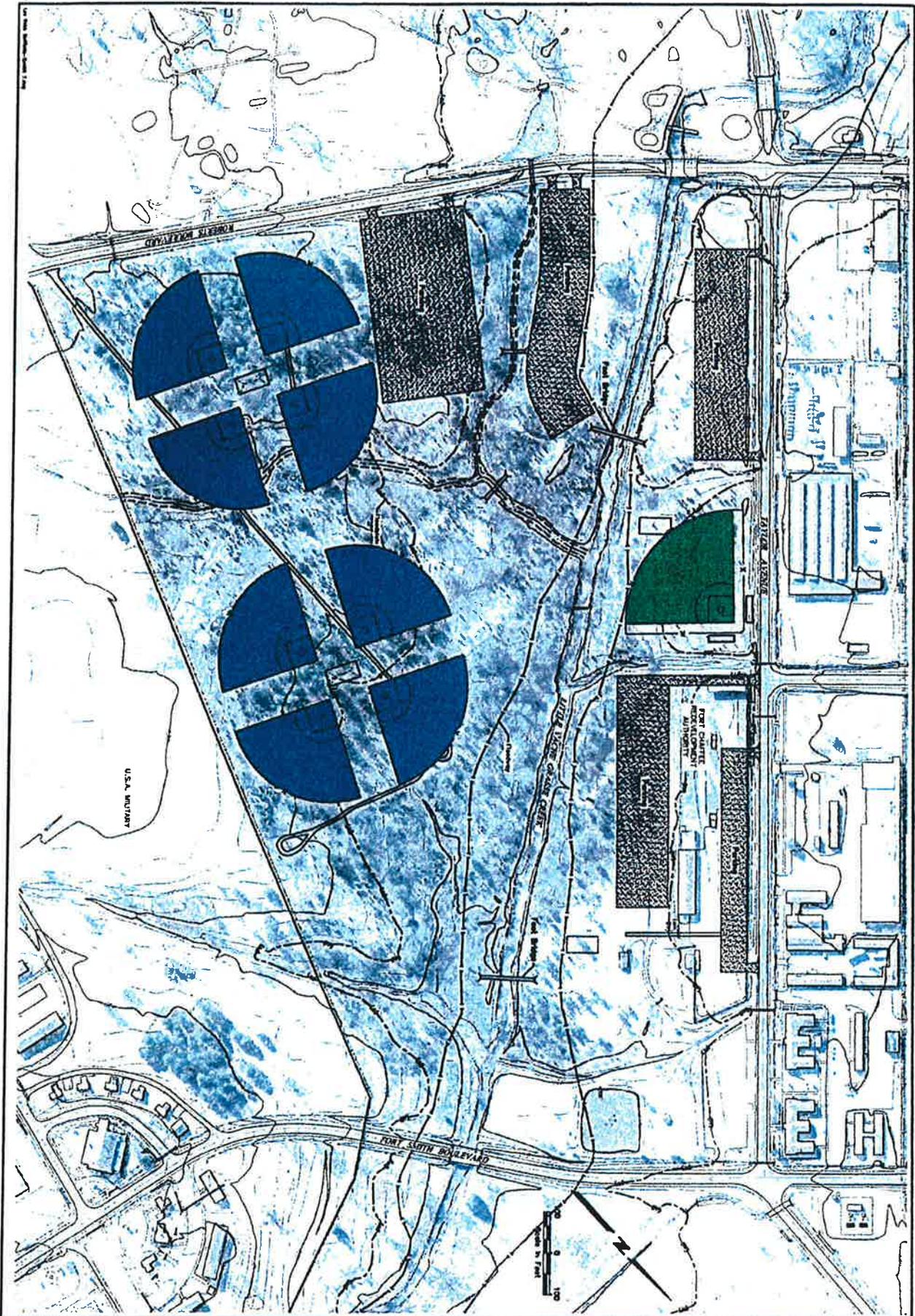
In-Kind Donation\$ to Date

Excavation & site prep of future fields	\$100,000
Engineering	\$5,000
Fill Material (top soil, shale, gravel and sand)	\$30,000
Sod	\$24,000
Labor (for irrigation, plumbing, electrical and concrete finish)	\$30,000
Crane usage for lighting	\$8,000
Field Maintenance	\$10,000 (per year)

TOTAL IN-KIND

\$207,000





RIVER VALLEY SPORTS COMPLEX
FORT CHAFFEE
REDEVELOPMENT AUTHORITY
 FORT SMITH, SEBASTIAN COUNTY, ARKANSAS

MICKLE WACNER COLEMAN  **Engineers-Consultants-Surveyors**
 3404 Country Club Ave.
 P.O. Box 1587
 Fort Smith, Arkansas
 (479) 649-9484
 Fax (479) 649-9486
 info@mwc-eng.com

DATE	REVISION	BY

River Valley Sports Complex



Business Plan October 2011



River Valley Sports Complex Executive Summary

Nearly 40 million kids play organized sports in America each year. In the River Valley Region, we are blessed with over 50,000 children¹, many of whom have an active lifestyle. These children and their families who participate in softball and baseball team sports use the things they learn about teamwork and life as strong foundation for their future well-being.



Clinical studies also show that sports and recreation programs can help youth establish lifelong, healthy and physical activity patterns. Regular physical activity can ward off life-threatening diseases; reduce feelings of depression and anxiety; help control weight and obesity; and build and maintain healthy bones, muscles, and joints, according to the President's Council on Physical Fitness.

To facilitate the growth of these sports and their availability to our kids, we are proposing the River Valley Sports Complex in Chaffee Crossing as a non-profit organization.

The RVSC will provide a first-class location in the Region for tournament play on the weekends and also league play during the week. The purpose of the development is two-fold. First, we are providing a quality, safe environment that will be an economic engine bringing many families from outside our Region here on the weekends that will stay in our hotels, eat at our restaurants, buy from our vendors, and see the beauty in our Region. Second, it will allow our kids (and adults) to have a high quality place to play, practice, and compete with each other during the week.



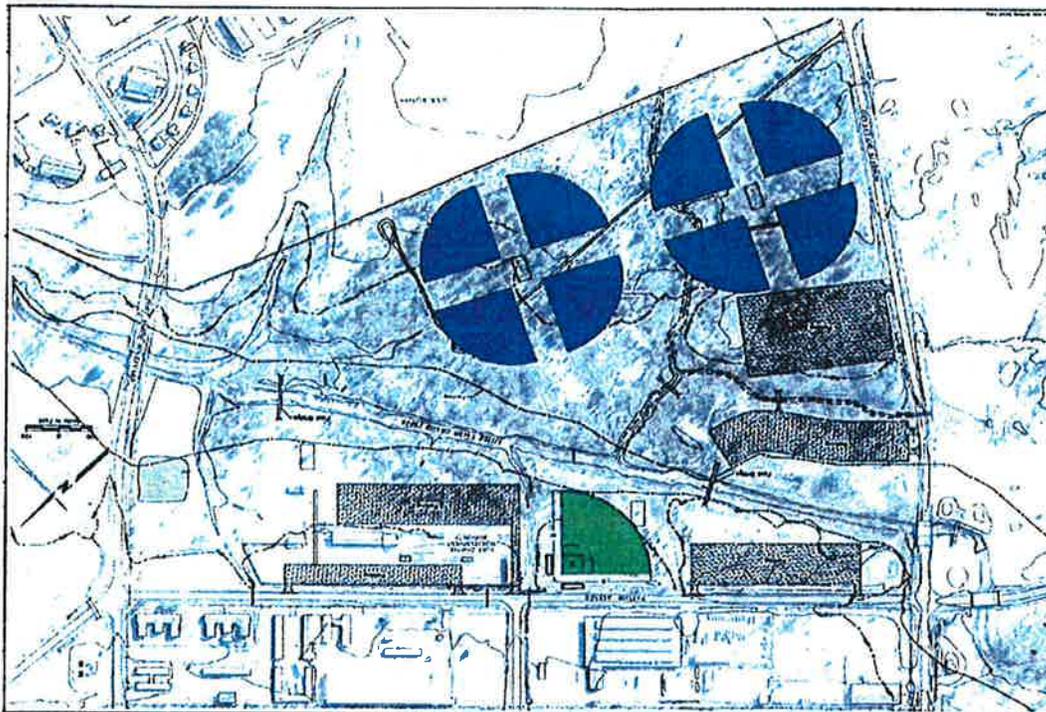
The funding of the RVSC will come from public and private entities alike, and we will provide a long-term management of the Complex that will allow for turnover, succession, and long-term success. These kind of facilities have shown to be profitable and supported by the community when they are run properly, maintained at a high level, and continually improved with operational profits. We also believe

that a strong collaboration with city and county government provides a solid base for future growth and is a part of the mission of local governmental entities in providing local opportunities for children and families and their recreation.



Mission Statement:

The River Valley Sports Complex will provide a safe, quality environment where children and adults can compete, develop, and grow while also providing a place where competitive tournaments thrive and provide economic benefits to the local community.



Graphic depiction of the fields overlaid on the site selected to be donated by the Fort Chaffee Redevelopment Authority (pending Board approval). The purple triangles demonstrate where fields will be placed (Phases I & II), and the green triangle shows the location of the Championship Field (Phase III).

1.1 Objectives

- To increase participation in youth sports and recreation programs in the River Valley area.
- To increase youth access to health care and healthy development.
- To provide a quality environment for hosting Regional competitive tournaments.

1.2 Mission

The River Valley Sports Complex will provide a safe, quality environment where children and adults can compete, develop, and grow while also providing a place where competitive tournaments thrive and provide economic benefits to the local community.



1.3 Keys to Success

- Providing a quality complex that will be a worthy destination to those playing travel ball.
- Providing a quality place for children and adult leagues to play.
- Minimize field maintenance and facility costs by installing energy efficient fixtures and equipment.
- Recruiting more corporate support for the sports program.
- Maintaining a high approval rate with the area's parents and youth.

Organization Summary

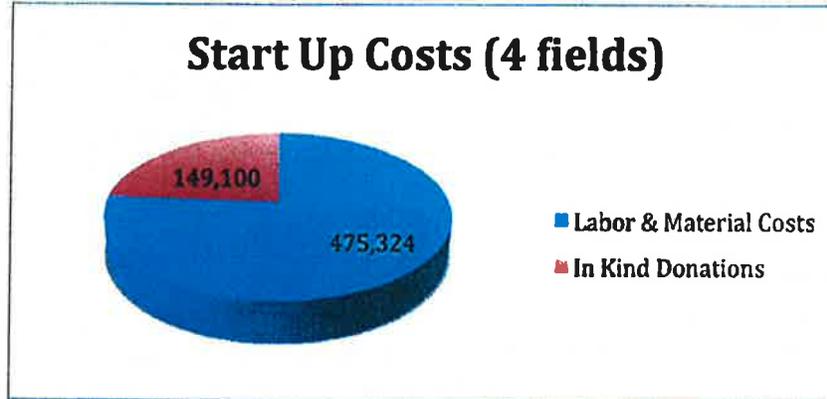
River Valley Sports Complex will be a private, non-profit organization that will manage and maintain the Complex at Chaffee Crossing while leasing the grounds from the city of Fort Smith or Sebastian County.

RVSC will have a full-time tournament director who will focus on tournament development and growth. We will also have a Groundskeeper who will be responsible for the maintenance and management of the grounds.

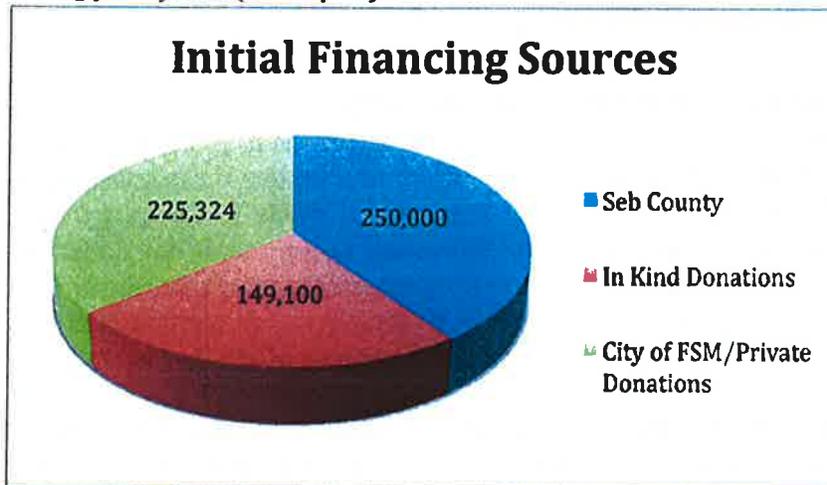
2.1 Start-up Summary

Start-up costs and initial financing are shown on the following tables and chart.

Start up Costs for 4 fields (1 complex):



Initial Financing for 4 fields (1 complex):



****Note on City of Fort Smith financing...we are requesting a minimum of \$500,000 in revenues from the city of Fort Smith up to a maximum of \$1,250,000. The city has pledged a certain amount from the March bond issuance to softball field development, and in light of our plans and obligations that would allow the city to seek grants, as they now cannot do, we are looking to increase our request to the maximum amount. The increased amount would also allow us to build a total of 8 fields in the start-up phase of our plan.**

Services

RVCS will offer the following opportunities during the year:

- Softball tournaments in March through October (8 month tournament season).
- Baseball tournaments (ages 12 and under) in March through October.
- Softball leagues for children and adults in the Spring, Summer, and/or Fall.



Market Analysis Summary

There are 55,000 children in the Fort Smith MSA under 18 years of age.

There are also numerous adult softball leagues that include women, men, and co-ed of all ages. These groups often times have more teams than can compete in area complexes because of scheduling issues, lighting issues, field condition, or management. We also have a few locales that can offer tournaments but are not maximized because of the above conditions and also don't attract the level of interest from Regional contenders because

Strategy and Implementation Summary

It is imperative that RVSC takes a proactive approach in promoting its facility both in the community and around the Region. To accomplish these goals, we must begin immediately in the construction of the initial 4 fields (1 complex). This will be funded by an investment from the Sebastian County Quorum Court and in-kind donations of labor and material from many interested local contributors.

This immediate investment will allow us to get started on construction in November 2011, and to begin playing on the fields in the Spring of 2012.

The next phase of the development will be to add an additional 4 fields (1 complex) to bring the total number of fields to 8. The investment by the City Board of Directors will help facilitate this phase and will also immediately satisfy the



requirements for the city to begin pursuing grants from the Fort Smith Parks Department (to meet requirements for replacement of the Andrews Field Complex).

The third phase of the development would be to build a Championship Field that could house inter-collegiate competitions as well as serve as the location for the

championship games in the tournaments. This field would be managed and maintained by RVSC and could be leased back by local universities for their fast-pitch softball facilities, relieving them of both the capital and physical location constraints that might be an issue in their building of a facility.

The RVSC will have a construction committee as a part of their Board that will help oversee the construction, solicit donations, and manage the timeline during this start-up process.



3.1 Competitive Edge

RVSC's competitive edge is twofold. One is the support of the community's public resources to build a successful sports venue that will have a positive impact on the attitude and health of the area's children, families, and adults.



The Complex's second advantage is the support of businesses to have a real impact on the local economy. The number of visitors to the Complex will allow for extensive exposure for area businesses and also provides a unique opportunity to have a dynamic impact on the area's youth.

3.2 Fundraising Strategy

RVSC will be directing its fund-raising program at two groups. One will be the area's major donors, and the other will be the Region's businesses. Being successful with both groups is key to the program's future.

- **Major Sponsorships:** The program's expectations is that major sponsorships will be secured to be placed in an Operating Reserve account to allow for major unexpected expenses and operating deficits, if any exist. These sponsorships will be detailed and include naming rights for the entire park, each complex (group of 4 fields), each field, and other specific parts of the park.

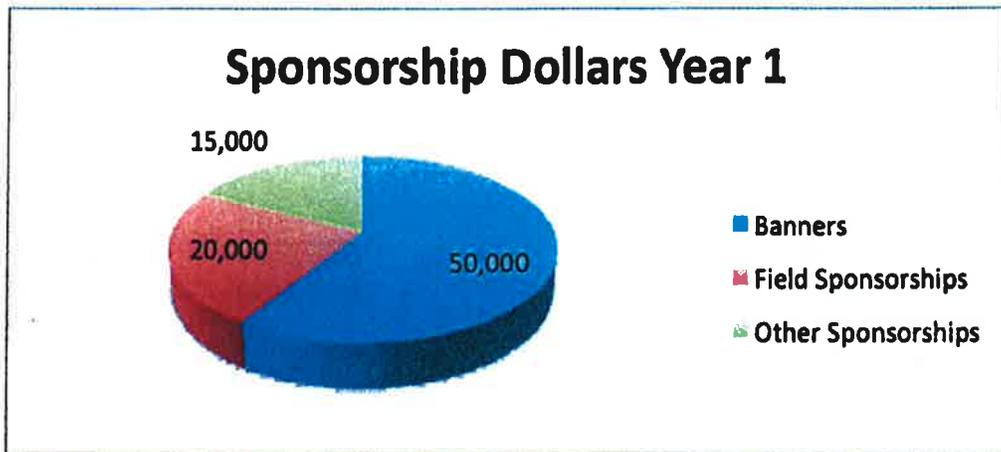
First, without a sense of ownership in the program the community will not support the program over time. Second, a monetary commitment to the program creates an expectation of services that will push the program to become more responsive to the community needs.



- **Business Sponsorships:** Local businesses can become sponsors of RVSC by securing banners and scoreboard signage on each field and will help provide ongoing revenue for maintenance and operations. With the sponsorship will come the opportunity to have the company name on field/facility banners.

3.2.1 Funding Forecast

The following is the funding forecast for three years.



Management and Financial Summary

RVSC will establish a team to manage the day-to-day operation of the program.

Management Plan

4.1 Personnel Plan

A non-profit Board of Directors will have oversight and offer accountability for the operations and finances of the organization. In addition to the volunteer capacity, a team of full-time and seasonal personnel will be hired as well.

The program team will have the following positions (which may be paid or volunteer):

- Tournament Director.
- Head Groundskeeper.
- Concession Coordinator.
- Sponsorship/Fundraising Developer.
- Seasonal Help.
- Umpire Coordinator.

Financial Plan

5.1 Operating Budget with Revenue & Expenses

The following is the Financial Plan for RVSC for 4 fields and 8 fields.

ANNUAL INCOME	<i>if 4 fields</i>	<i>if 8 fields</i>
Tournament Income	\$131,680	\$263,360
Sponsorship Income		
Banners	\$50,000	\$75,000
Field Sponsors	\$20,000	\$40,000
Other Marketing	\$15,000	\$20,000
Total Income	\$216,680	\$398,360
ANNUAL EXPENSE		
Tournament Director	\$35,000	\$55,000
Head Groundskeeper	\$30,000	\$50,000
Add'l Personnel in busy season	\$25,000	\$40,000
Insurance/Taxes	\$7,500	\$12,500
Maintenance Equipment	\$15,000	\$20,000
Supplies	\$7,500	\$12,000
Utilities	\$3,500	\$5,000
Total Expenses	\$123,500	\$194,500
Net Operating Income	\$93,180	\$203,860

Assumptions:

Based on 8 month season (March-October)

Based on 50% usage (18 of the 36 weeks)

Tournament numbers taken directly from Russellville complex with 4 fields

5.2 Start-up Costs for Fields

FIELD COSTS				
	Actual Cost	In-Kind/Donate	TTL--4 fields	TTL--8 field
Engineering/Consulting	\$ 2,500	\$ -	\$ 10,000	\$ 20,000
Dirt work/excavation	\$ 10,000	\$ 8,000	\$ 40,000	\$ 80,000
Lighting				
Materials	\$ 33,500	\$ -	\$ 134,000	\$ 268,000
Panels/Switch Gear	\$ 7,500	\$ -	\$ 30,000	\$ 60,000
Crane Install	\$ 2,400	\$ 2,400	\$ 9,600	\$ 19,200
Labor	\$ 7,500	\$ 7,500	\$ 30,000	\$ 60,000
Fencing	\$ 24,900	\$ -	\$ 99,600	\$ 199,200
Covering for Seating areas	\$ 10,500	\$ 5,000	\$ 42,000	\$ 84,000
Seating				
Dugout	\$ 1,856	\$ -	\$ 7,424	\$ 14,848
Spectator	\$ 3,400	\$ -	\$ 13,600	\$ 27,200
Timekeeper	\$ 425	\$ -	\$ 1,700	\$ 3,400
Scoreboards	\$ 2,500	\$ -	\$ 10,000	\$ 20,000
Landscaping				
Sod	\$ 12,000	\$ 6,000	\$ 48,000	\$ 96,000
Irrigation	\$ 3,500	\$ -	\$ 14,000	\$ 28,000
Other/Contingency	\$ 2,500	\$ -	\$ 10,000	\$ 20,000
SUB-TOTALS	\$ 124,981	\$ 28,900	\$ 499,924	\$ 999,848
	per field	in kind	4 fields	8 fields
COMMON AREAS				
Concession/Walkways				
Site Prep	\$ 2,000			
Plumbing	\$ 3,500			
HVAC	\$ 4,500	\$ 2,000		
Concrete	\$ 5,000	\$ 2,000		
Masonry	\$ 6,000	\$ 2,500		
Framing	\$ 2,500	\$ 2,500		
Lumber/Materials	\$ 15,000	\$ 5,000		
Electrical	\$ 4,500	\$ 3,000		
Doors/Windows	\$ 1,500	\$ 1,500		
Concrete Sidewalks	\$ 30,000	\$ 15,000		
Bathrooms	\$ 50,000			
	\$ 124,500	\$ 33,500	\$ 124,500	\$ 174,500
			4 fields	8 fields
		Total Costs	\$ 624,424	\$ 1,174,348
		Less In-Kind	\$ (149,100)	\$ (264,700)
TOTAL COSTS TO BUILD COMPLEX			\$ 475,324	\$ 909,648

*no parking lot costs built into this

*for 8 fields, added an additional bathroom complex

*no shade pavilions built into this

*concession will service 4 fields and 8 fields together

5.3 Tournament Proforma

Below is an Annual Tournament Income Proforma for Year 1 that is taken directly from a similar complex with 4 fields in Russellville, Arkansas. It demonstrates what we have said and continue to maintain. These developments can and will make money if they are managed properly and provide a venue for leagues to play and tournaments to prosper.

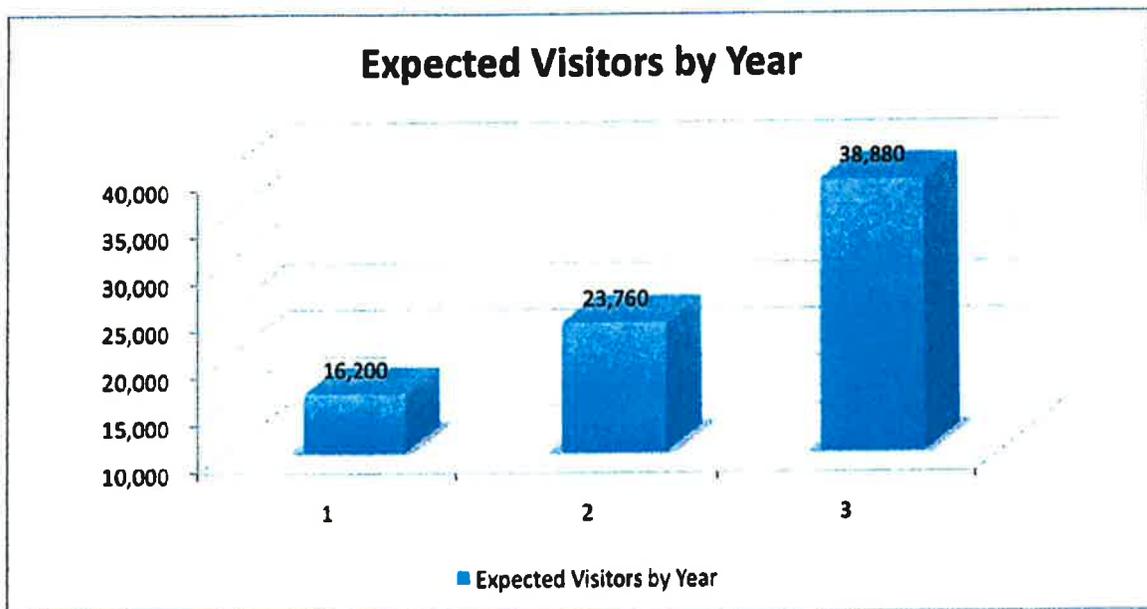
Tournament Income Breakdown				
Fields	4			
Tournaments	18			
Teams per Tourn	20			
Revenue:				
Entry Fees	\$81,000	\$225	per team	\$4,500
Gate Fees	\$72,000	\$200	per team avg	\$4,000
Concession	\$90,000	\$250	per team avg	\$5,000
Total Income	\$243,000			\$13,500
Expenses:				
Umpires & Food	\$63,000	\$175	per team avg	\$3,500
Trophies	\$14,400	\$40	per team avg	\$800
Tourn Workers	\$25,920	\$1,440		\$1,440
Field Rental (utilities)	\$8,000	\$400	per team avg	\$444
Total Expenses	\$111,320			\$6,184
Net Income	\$131,680		per tourn	\$7,316

5.4 Expected Site Visitors

Based on empirical data from the tournaments described above, the following chart demonstrates the number of visitors to the Complex for Tournaments only (it does not factor in the site visits due to league play, which could be many).

The growth is shown as increase due to more tournaments in Years 2 & 3 as well as factoring a 10% growth each year due to more recognition of the Complex and number of teams travelling to play in our Region.

As you can imagine, RVSC produces a very healthy return to our area in terms of dollars spent per person as well.



DRAFT

Memo:

December 8, 2011

To: Ray Gosack, City Administrator
From: Mike Alsup, Parks and Recreation Director
Re: Meeting with Jake Files and Lee Webb to discuss the questions I asked about the River Valley Sports Complex (RVSC) Business Plan

Jake Files, Lee Webb, and I met Wednesday, December 7 to discuss the Business Plan for the sports complex proposed at Chaffee Crossing. There is no written response to the questions asked about the Plan. I will summarize the discussion and answers.

**The answers in italics below are responses from the River Valley Sports Complex group.*

1. Who is RVSC?

RVSC does not currently exist as an entity, aside from the cooperation of Jake Files and Lee Webb as individuals. There is no board of directors or supporting league or agency in this effort. If funding and a lease agreement are secured for the project, RVSC plans to fill a board of directors *with those who are interested and can contribute towards the development and operation of the complex. They intend to fill the board with those with fund-raising experience, softball expertise and/or involvement, and community awareness.*

2. Why has the request for funding increased from \$250,000 to \$2,000,000?

The request for funding has increased as RVSC has conducted more study on this type facility and more thoroughly discussed in-kind donations and monetary donations with potential donors. *This is also a reflection of a much greater vision that what was originally brought forward. The original plan consisted of 3 phases: PHASE 1: 4 fields, PHASE 2: 4 fields additional, PHASE 3: Championship Field additional. We are now proposing to do this in one increment with the following reasons stated.*

The possible participation and need of the Fort Smith Public Schools to have fields that are competitive with all the schools that they compete with was a primary factor. The addition of the 2 fields to meet the city of Fort Smith obligation to the Andrews field commitment is another reason. Another reason is the opportunity that may present itself for UAFS to bring another collegiate sport to the table and have a home here.

Staff comment: successful tournament sports facilities typically have a “wow” factor that is expensive to build. The buildings are typically themed, and the facilities often include a pavilion, playground, batting cage, and other amenities. In order to attract teams and get them to return, the facility and staff must be second to none. I am concerned about the lack of detailed construction or concept plans or a detailed operations plan.

Mike, we will have an operations plan for you in much greater detail and have met with Contractors who specialize in this type of field construction that can and will substantiate our numbers. We plan to hire them to build the fields and oversee all construction. They laser grade and have the best ways to build the fields and complex to minimize maintenance costs

and downtime for the future. We can have a process as well that allows for you, the manager of the city parks system, to both be involved with us and approve our plans if that gives you a greater comfort level.

3. What commitments have been made for in-kind donations and monetary donations?

No written commitments for in-kind or monetary donations have been made. RVSC has spoken to potential donors for funding maintenance, supplies, and equipment. *There will be ongoing expenses budgeted for personnel, equipment, and supplies. This has been a misconception from the start for some reason that we were doing everything with volunteer labor and donated equipment and supplies. That is simply not the case.*

Staff comment: There is concern about the long term maintenance of the facility and commitment from businesses to supply turf care products and equipment at no cost.

4. Will the RVSC facility meet the requirements of the State Outdoor Grants conversion replacement facility?

No. The State Parks, Outdoor Grants Division, gave me this ruling. The grant program funds outdoor parks projects that are open to the public. *With the addition of the 2 fields that WILL BE open to the public, we would request an additional review of our facility by the State.*

5. What experience do you have in operating this type facility?

Experience is in playing and coaching, not operating a league or maintaining sports fields.

6. How do you plan to maintain the property, 60 acres?

The plan is to use donated equipment to mow and maintain the ball fields. The hope is that Fort Chaffee Redevelopment Authority will mow and maintain the remainder of the property. RVSC has begun research into the cost of weekly maintenance of the facility and property including mower maintenance, restroom cleaning, supplies, etc. A verbal commitment has been made to provide fertilizer, weed control products, etc.

We have a commitment from Ivy Owen at Chaffee to mow and maintain the areas outside of the fields. We have detailed maintenance plans that have also been substantiated by those who have run similar facilities and understand the demands of in-season and out-of-season maintenance.

7. Will you staff the facility with paid staff or volunteers?

RVSC will use volunteers when available but will use paid staff to maintain the fields and property and to work the concession stand and gate during tournaments. *The primary staff will all be paid—both in concession operations, gate, and maintenance.*

8. What level of playing surface is being planned?

There are no written details or plans, photographs or model facilities, provided for the playing surfaces, buildings, or other amenities. *We have researched and once again, will be working with experts on this very thing. This would be another area that would be open to*

your approval as we progress. Without us incurring a great deal of engineering and architectural costs, we have provided a fair level of detail. We will also have for you at the next meeting a plan for the concession area at each complex and a rendering as well.

Staff comment: as mentioned in question 2, the playing surface, turf, clay mixture, under drain system, etc. are essential to the success of the facility. It is concerning that there is no information on this question.

9. Would you provide a list of two or three like facilities that can be used as models for RVSC?

The first example given was Russellville, AR. Russellville is not a like facility. The City owns and maintains the facility using City funds. The tournaments are privately sponsored.

A list of eleven (11) ball complexes was provided. These facilities are being contacted to discuss their operation and funding.

The two facilities in Tulsa, Oklahoma require the City's assistance with their utilities and some of the maintenance including mowing.

Not all of the facilities on the list are tournament facilities. Like our local leagues, some of the listed facilities host a few tournaments at the beginning or ending of the regular season.

Staff comment: As of this date, none have been confirmed as model facilities that are tournament facilities that either break even or turn a profit. The staff is aware of tournament facilities that operate with tax support.

10. How do you envision the ongoing operations and relationship with the City?

RVSC plans to ask the City for a lease agreement like the Church League agreement where the City funds the cost of utilities. RVSC also plans to increase the amount of capital requested for the project to \$2 million.

We feel like a lease agreement similar to what the FSCL has already been through the city with would be a fair representation of what we would propose with the added benefit that the city is already familiar with and operating under those terms and conditions.

6C
Revised

RESOLUTION NO. R-201-11

A RESOLUTION RESCINDING RESOLUTION NO. R-134-02
AND APPROVING A LEASE AGREEMENT WITH FORT SMITH
CHURCH BASEBALL LEAGUE, INC. FOR KELLEY PARK

BE IT RESOLVED by the Board of Directors of the City of Fort Smith, Arkansas that:

Resolution No. 134-02 is hereby rescinded and the Mayor and City Clerk are hereby authorized to execute a lease agreement with Fort Smith Church Baseball League, Inc. For the league's use of Kelley Park.

This Resolution passed this 1st day of November, 2011.

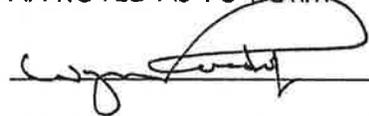
APPROVED:


Mayor

ATTEST:


City Clerk

APPROVED AS TO FORM

 npr

R-201-11

Exhibit "A"

LEASE AGREEMENT

THIS AGREEMENT MADE AND ENTERED INTO this 17th day of November, 2011, by and between the City of Fort Smith, Arkansas, hereinafter "City" and the Fort Smith Church Baseball League, Inc., hereinafter "League."

WITNESSETH

WHEREAS, the City is the owner of the real property described in paragraph 1 of this Agreement having received ownership of Tract 1 of the subject property by gift from Leigh Kelley and Fay Kelley for the use of the subject property as a "public park"; and,

WHEREAS, the parties desire that the subject property continue to be used, in part, for the public youth athletic activities supervised by the League (primarily baseball and softball activities); and,

WHEREAS, the parties desire to place in writing the terms of their agreement regarding the lease of the described real properties and use of the described personal properties by the League; NOW, THEREFORE:

In exchange of the mutual terms and conditions set forth herein, which are acknowledged by the parties to be sufficient to support the obligations set forth herein, the parties agrees as follows:

1. Leased property. The City hereby leases to the League for an annual payment of \$10.00 due on or before January 31st of each year and the League hereby takes from the City, under the terms and conditions set forth herein, the hereinafter described tracts of real property located in the Fort Smith District of the County of Sebastian, State of Arkansas, to wit:

Tract 1

That part of the Southeast Quarter of the Northwest quarter of Section 22, Township 8 North, Range 32 West, Lying west of the right-of-way of the Fort Smith Suburban Railroad (said railroad right-of-way owned by the City of Fort Smith and which right-of-way is not included within the leased premises.)

Tract 2

The South 490 feet of the Northeast Quarter (NE ¼) of the Northwest Quarter (NW ¼) lying West of an existing railroad right-of-way, Section 22, Township 8 North, Range 32 West of the Fifth Principal Meridian, Fort Smith, Sebastian County, Arkansas, less and except public rights-of-way.

2. The League shall use the leased property solely for the conducting of the League's scheduled youth activity programs, primarily including baseball and softball leagues for the public park benefit of the citizens of the City of Fort Smith. The League shall have the right to schedule the use of the athletic fields on the subject properties; provided, at any time that any portion of the park property is not in use for a scheduled league activities, the property shall be subject to use by members of the public for park purposes consistent with the further provisions of this Agreement and the park rules and regulations developed by the City of Fort Smith. The League shall have exclusive use of the property Monday – Saturday from February 1 to October 31 of each year. The League shall submit a schedule of its planned uses to the City's director of parks and recreation monthly. The list shall be submitted by the 20th of the month proceeding the month of the schedule. The City may then schedule other public uses of the park during times when the League isn't using the property. The League may schedule use of the property at other times by submitting a request to the City's director of parks and recreation. Such requests shall be approved by the City provided a conflicting use has not been scheduled by the City. All of the leased property shall be available for public park uses by the citizens of the City of Fort Smith at all times not scheduled for League activities. The City reserves the right to schedule and utilize the leased property, including structures and other facilities, for park uses at all times not scheduled by the League. The League shall have the right to control use of personal property and equipment owned by the League and stored in the structures located on the leased property. All improvements and structures on the leased property shall become a part of the leased property. All personal property and equipment of the League shall remain the personal property of the League and shall be removed from the leased property within seven (7) days of any cancellation of this Lease.

3. The City shall maintain fire, storm and other casualty insurance on the improvements located on the leased premises in minimum amounts set forth in the scheduled attached as Exhibit "A" to this Agreement. Any such insurance policy shall designate the City and the League as the insureds under the policy "as their interests may appear." All insurance proceeds shall be utilized to repair or replace damaged improvements, unless a different use for the proceeds is designated, in the City's sole discretion, by the City Administrator of the City.

4. The League shall indemnify and hold the City harmless from all claims, liens, actions, and judgments, including reasonable legal fees and costs incurred with reference thereto, arising from the activities of the League under this Lease Agreement.

5. The scheduled activities of the League shall be for public park purposes open to participation by all Fort Smith citizens, subject to the right of the League to impose reasonable rules on participants in League scheduled activities.

6. The leased property shall be subject to the park rules of the City of Fort Smith codified in Article III of Chapter 18 of the Fort Smith Code. The City reserves the right to adopt and implement additional park rules and regulations at any time during the term of this lease.

7. The League shall charge no admission fee for any regularly scheduled games during the League's season. The League shall have the right to charge persons 18 years of age and older admission for baseball-related special events or tournaments for no more than 21 days during each calendar year. Requests for special event or tournament days over 21 days in any calendar year shall be made in writing to the City of Fort Smith parks and recreation commission for approval. The parks and recreations commission shall develop guidelines for approval of special tournaments and events. Proceeds from admission charges shall be used by the League for maintenance of and improvements to Kelley Park. By January 31st of each year, the League shall provide the City and Kelley Realty Company, P. O. Box 1551, Fort Smith, Arkansas 72902 with a written annual report for the preceding calendar year. Such report shall include a summary of all concession revenues received and how they were expended for the year, the number of days admissions were charged, revenues received from admissions, and how the admission proceeds were expended. This rule does not prohibit the making of reasonable charges for foodstuffs sold in concession stands, nor does this provision prohibit the league from charging participants in activities reasonable fees for League expenses.

8. The League shall maintain the leased properties and the improvements located thereon so as to return same to the City at the end of the leased term in the same condition as they now exist subject to ordinary wear and tear. The League's maintenance obligation includes the obligation to clean and maintain public restrooms during times scheduled by the League. Specifically, it shall be the obligation of the League to maintain the leased premises in conformance with all relevant codes and ordinances of the City, including the Clean-up of Lands Ordinance and applicable Health Codes. Inspection of facilities will be made by League and City representatives immediately prior to February 20 and immediately following October 31 of each year.

9. The League shall have the right to construct additional improvements or to remodel or rehabilitate the current improvements after first obtaining the written approval of the City Administrator, obtained after review by the Director of Parks and Recreation. All such construction activities shall be in conformance with all applicable codes and regulations.

10. The City shall provide public utilities (water and electricity) for uses of the park by the League and by the public generally.

11. It is acknowledged by the League that all employees, agents and volunteers of the League are not employees or agents of the City.

12. The League shall allow participation in its recreational, park activities on a non-discriminatory basis. The League shall not permit discrimination based on race, national origin, religion, disability or gender. The provisions of this paragraph shall not prevent the League from establishing recreational activities according to the ages of the participants in the activities.

13. This Agreement shall have a term of ten (10) years beginning January 1, 2012 and ending December 31, 2021.

14. Any notice required or permitted to be given pursuant to this Lease Agreement shall be provided to the other property at the addresses indicated:

City of Fort Smith
Office of City Administrator
P.O. Box 1908
Fort Smith, Arkansas 72902

Fort Smith Church Baseball League, Inc.
Attn: Mr. Don Eveld
6401 Carthage
Fort Smith, Arkansas 72903

15. Either party to this Agreement may provide notice to the other at the addresses indicated in paragraph 14 above, that the party deems the other party to the Agreement to be in violation of the Agreement.

(a) The notice shall specify the nature of the alleged violation and the corresponding provision in this Agreement. Within seven (7) days, the other party shall respond in writing regarding the allegations of violation of the Agreement. If the alleged violations have been cured, the response shall so note. If after the exchange of notice of violation and response, either party considers the issue to not be resolved, that party shall notify the other of the date, time and place of a meeting (to be held within the City of Fort Smith and not sooner than seven (7) days from the date of said notice of meeting and not more than fourteen (14) days subsequent to the date of said notice of meeting) at which representatives of the parties shall discuss the alleged violation and the response thereto.

(b) Irrespective of the foregoing, in the event the City determines that any condition on the leased premises constitutes an immediate health hazard to the members of the public, the City shall have the right to immediately take action to correct said condition. In that situation, the City shall notify the representative of the League identified in paragraph 14 above, by telephone, facsimile transmission or other method designed to provide the most expedient notice to the League. If the League does not subsequently agree to pay the expense of such curative action, the City has the right under this Agreement to petition a court of competent jurisdiction to declare the rights of the parties and, if it is declared that the expense was the obligation of the League under this Agreement, the League shall immediately pay the expense to the City after exhausting judicial remedies regarding that issue. Any failure of the League to comply with the provisions of this paragraph shall be a basis for the City, in its sole discretion to terminate this Lease Agreement on seven (7) days notice of termination.

(c) In the event the meeting of the parties pursuant to the procedures in subparagraph (a) above does not resolve the alleged violation, either party may pursue any available judicial remedy. Upon final determination that the other party is in violation of this Agreement, either party shall have the right to terminate this Agreement on seven (7) days notice to the other.

THIS AGREEMENT EXECUTED as of the date first set forth above by the Mayor and the City Clerk of the City of Fort Smith pursuant to Resolution No. R-201-11 of the Fort Smith Board of Directors and the President and Secretary of the League pursuant to resolution adopted by the Board of Directors of the League.

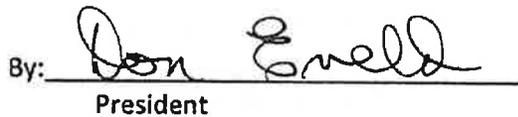
CITY OF FORT SMITH, ARKANSAS

By: 
Mayor

ATTESTED:


City Clerk

FORT SMITH CHURCH BASEBALL LEAGUE, INC.

By: 
President

ATTESTED:


Secretary

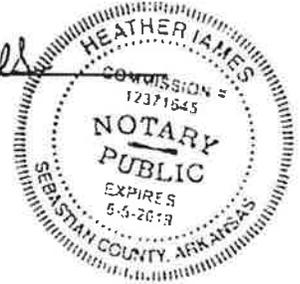
ACKNOWLEDGMENT

STATE OF ARKANSAS)
)SS
COUNTY OF SEBASTIAN)

On this 17 day of November, 2011, before me personally appeared Sandy Sanders, personally known to me to be the individual who executed the within and foregoing instrument, and he acknowledged that he signed the same as the duly authorized agent of the City of Fort Smith, and that the same is the free and voluntary act and deed of the City of Fort Smith, for the uses and purposes therein mentioned.

Given under my hand and official seal this 17 day of November, 2011.

Heather James
Notary Public



My Commission Expires:

6-5-2019

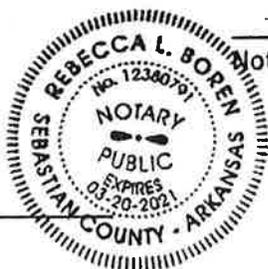
ACKNOWLEDGMENT

STATE OF ARKANSAS)
)SS
COUNTY OF SEBASTIAN)

On this 7th day of November, 2011, before me personally appeared Don Eveld, personally known to me to be the President of the Fort Smith Church Baseball League, Inc. and he signed the above and foregoing instrument, and acknowledged said instrument to be the free and voluntary act and deed of said corporation, for the uses and purposes therein mentioned.

Given under my hand and official seal this 7th day of November, 2011.

Rebecca L. Boren
Notary Public



My Commission Expires:

3-20-21

Because of the interest of and as an accommodation to the heirs of Leigh Kelley and Fay Kelley, the parties have caused this Agreement to be reviewed by the heirs who, by their signatures, note their concurrence in the Lease Agreement between the City and the League regarding the use of the subject park property.



President, Kelley Realty Co

PENDERGRAFT FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 48' Long	9,000
Fencing	350'	3,000
Scoreboard/Sign	1	3,500
Lights	5 Poles, 12 Fixtures	35,000
Bases	1 set	350
Storage Building		
Restrooms		
Batting Cage		
Scorer Booth		
		TOTAL 67,850

PARKER FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	10 Rows x 36' Long	10,000
Fencing	360'	3,000
Scoreboard/Sign	1	3,500
Lights	2 Poles, 5 Fixtures	20,000
Bases	1 set	350
Storage Building		
Restrooms		
Batting Cage		
Scorer Booth		
		TOTAL 53,850

KELLEY FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 45' Long Covered	35,000
Fencing	800'	7,800
Scoreboard/Sign	1	3,500
Lights	5 Poles, 23 Fixtures	65,000
Bases	1 set	350
Storage Building	1	6,000
Restrooms	1 Mens, 1 Womens	15,000
Batting Cage		
Scorer Booth	1	12,000
		TOTAL 161,650
		PAGE TOTAL 283,350

KUYKENDAL FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 48' Long	9,000
Fencing with mesh	550'	5,800
Scoreboard/Sign	1	3,500
Lights	5 Poles, 18 Fixtures	55,000
Bases	1 set	350
Storage Building		
Restrooms		
Batting Cage		
Scorer Booth		
		TOTAL 90,650

HIGGINS FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 48' Long, 4 sets Portable 5 Rows x 25'	25,000
Fencing with mesh	750'	11,000
Scoreboard/Sign	1	3,500
Lights	8 Poles, 17 Fixtures	60,000
Bases	1 set	350
Storage Building		
Restrooms		
Batting Cage		
Scorer Booth		
		TOTAL 116,850

SKOKOS FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 48' Long, 4 sets Portable 5 Rows x 25'	25,000
Fencing with mesh	750'	11,000
Scoreboard/Sign	1	3,500
Lights	8 Poles, 17 Fixtures	60,000
Bases	1 set	350
Storage Building	1	6,000
Restrooms	2 Hole, Male & Female	50,000
Batting Cage		
Scorer Booth	1	12,000
		TOTAL 184,850
		PAGE TOTAL 392,350

FLOCKS FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	17,000
Bleachers	6 Rows x 50' Long	10,000
Fencing with mesh	1,100'	13,500
Scoreboard/Sign	1	3,500
Lights	8 Poles, 28 Fixtures	65,000
Bases	1 set	350
Storage Building		
Restrooms	3 Hole Men, 2 Hole Women	50,000
Batting Cage		
Scorer Booth	1	6,000
		TOTAL 165,350

HERNREICH FIELD

<u>ITEM</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Dugouts	2	18,000
Bleachers	6 Rows x 50' Long	18,000
Fencing with mesh		65,000
Scoreboard/Sign	1	5,000
Lights	6 Poles, 28 Fixtures	85,000
Bases	1 set	350
Storage Building		
Restrooms		
Batting Cage	1	13,500
Scorer Booth	1	6,000
		TOTAL 210,850
		PAGE TOTAL 376,200

<u>BUILDING</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Main Concession	1	115,000
Hernreich Concession	1	150,000
Old Concession	1	50,000
Umpire Room/Elect. Room		25,000

<u>OTHER</u>	<u>QUANTITY/SIZE</u>	<u>REPLACEMENT COST</u>
Marquee	2	15,000
Bridges	5	15,000
Ticket Booths	5	2,500
Flag Poles	2	2,000
		TOTAL 374,500

GRAND TOTAL 1,426,400

Kelley Ballpark

City of Fort Smith, AR		Value with changes as of 01-01-09		Renewal Values 2010-11		Market & Specific / % Colored 123,000 Cnd											
2008-09 Item #	2009-10 Item #	Item / Occupancy	Location Address	City	Bldg Value	Perm Prop	Bldg Value	Perm Prop	Coast	PG	SQL FL	Year Bldg	ITY	RC / FRC	Bldg Spc	Rec'd Asses	
CHURCH LEAGUE FIELDS																	
PENBERGRAFT FIELD																	
001-174		Dugouts - 2	Kelley Park - Penbergraff Field	Fort Smith	12,000	0	12,000		MWDC	2	NA	1992	RC	004		X	
001-175		Benches - 1	Kelley Park - Penbergraff Field	Fort Smith	4,300	0	11,138		MWDC	2	NA	2008	RC	004		X	
001-176		Fencing - 160'	Kelley Park - Penbergraff Field	Fort Smith	3,500	0	14,700		MWDC	2	NA	2001	RC	004		X	
001-001		Scoreboard/Sign	Kelley Park - Penbergraff Field	Fort Smith	2,000	0	3,172		MWDC	2	NA	2000	RC	004		X	
001-177		Lights	Kelley Park - Penbergraff Field	Fort Smith	31,300	0	31,300		MWDC	2	NA	1981	RC	004		X	
001-178		Basess 1 set	Kelley Park - Penbergraff Field	Fort Smith	301	0	301		MWDC	2	NA	1981	RC	004		X	
PARKER FIELD																	
001-179		Dugouts 2	Kelley Park - Parker Field	Fort Smith	13,500	0	13,500		MWDC	2	NA	1984	RC	004		X	
001-180		Benches - 1	Kelley Park - Parker Field	Fort Smith	28,700	0	25,700		MWDC	2	NA	1986	RC	004		X	
001-181		Fencing - 160'	Kelley Park - Parker Field	Fort Smith	7,000	0	14,000		MWDC	2	NA	1993	RC	004		X	
001-182		Scoreboard 1	Kelley Park - Parker Field	Fort Smith	2,900	0	4,000		MWDC	2	NA	1995	RC	004		X	
001-183		Lights 3 poles 5 fixtures	Kelley Park - Parker Field	Fort Smith	12,500	0	12,500		MWDC	2	NA	1980	RC	004		X	
001-184		Basess 1 set	Kelley Park - Parker Field	Fort Smith	361	0	361		MWDC	2	NA	1994	RC	004		X	
KELLEY FIELD																	
001-185		Dugouts 2	Kelley Park - Kelley Field	Fort Smith	16,300	0	16,300		MWDC	2	NA	2001	RC	004		X	
001-186		Benches - 1	Kelley Park - Kelley Field	Fort Smith	27,200	0	27,200		MWDC	2	NA	1990	RC	004		X	
001-187		Fencing - 160'	Kelley Park - Kelley Field	Fort Smith	3,000	0	23,000		MWDC	2	NA	1993	RC	004		X	
001-188		Scoreboard/Sign 1	Kelley Park - Kelley Field	Fort Smith	4,500	0	4,500		MWDC	2	NA	2000	RC	004		X	
001-189		Lights 3 poles 23 fixtures	Kelley Park - Kelley Field	Fort Smith	32,700	0	32,700		MWDC	2	NA	1990	RC	004		X	
001-190		Basess	Kelley Park - Kelley Field	Fort Smith	361	0	361		MWDC	2	NA	1990	RC	004		X	
001-191		Scoreboard/Sign 1	Kelley Park - Kelley Field	Fort Smith	16,310	0	33,310		MWDC	2	NA	1992	RC	004		X	
001-192		Restrooms	Kelley Park - Kelley Field	Fort Smith	15,450	0	15,450		MWDC	2	NA	1971	RC	004		X	
001-193		Scoreboard - Same as 001-191	Kelley Park - Kelley Field	Fort Smith	12,023	0	12,023		MWDC	2	NA	1993	RC	004		X	
REVEREND FIELD																	
001-194		Dugouts 2	Kelley Park - Reverend Field	Fort Smith	14,100	0	14,100		MWDC	2	NA	1993	RC	004		X	
001-195		Benches - 1	Kelley Park - Reverend Field	Fort Smith	1,300	0	11,133		MWDC	2	NA	2000	RC	004		X	
001-196		Fencing with 1/2" mesh - 160'	Kelley Park - Reverend Field	Fort Smith	10,300	0	28,250		MWDC	2	NA	1998	RC	004		X	
001-197		Scoreboard/Sign 1	Kelley Park - Reverend Field	Fort Smith	2,900	0	4,500		MWDC	2	NA	1994	RC	004		X	
001-198		Lights 3 poles, 18 fixtures	Kelley Park - Reverend Field	Fort Smith	41,100	0	41,100		MWDC	2	NA	1984	RC	004		X	
001-199		Basess 1 set	Kelley Park - Reverend Field	Fort Smith	361	0	361		MWDC	2	NA	1983	RC	004		X	
HUGHES FIELD																	
001-200		Dugouts 2	Kelley Park - Hughes Field	Fort Smith	14,200	0	14,200		MWDC	2	NA	2003	RC	004		X	
001-201		Benches - 2	Kelley Park - Hughes Field	Fort Smith	11,000	0	25,513		MWDC	2	NA	2004	RC	004		X	
001-202		Fencing with 1/2" mesh - 200'	Kelley Park - Hughes Field	Fort Smith	16,000	0	10,630		MWDC	2	NA	2002	RC	004		X	
001-203		Scoreboard/Sign 1	Kelley Park - Hughes Field	Fort Smith	4,000	0	4,000		MWDC	2	NA	2004	RC	004		X	
001-204		Lights 3 poles, 18 fixtures	Kelley Park - Hughes Field	Fort Smith	24,700	0	64,727		MWDC	2	NA	1983	RC	004		X	
001-205		Basess 1 set	Kelley Park - Hughes Field	Fort Smith	361	0	361		MWDC	2	NA	1998	RC	004		X	
SKOKOS FIELD																	
001-206		Dugouts 2	Kelley Park - Skokos Field	Fort Smith	14,200	0	14,200		MWDC	2	NA	2003	RC	004		X	
001-207		Benches - 2	Kelley Park - Skokos Field	Fort Smith	14,300	0	25,513		MWDC	2	NA	2004	RC	004		X	
001-208		Fencing with 1/2" mesh - 160'	Kelley Park - Skokos Field	Fort Smith	16,300	0	28,543		MWDC	2	NA	2002	RC	004		X	
001-209		Scoreboard/Sign 1	Kelley Park - Skokos Field	Fort Smith	4,000	0	4,000		MWDC	2	NA	2003	RC	004		X	
001-210		Lights 3 poles, 17 fixtures	Kelley Park - Skokos Field	Fort Smith	22,000	0	72,200		MWDC	2	NA	1990	RC	004		X	
001-211		Basess 1 set	Kelley Park - Skokos Field	Fort Smith	361	0	361		MWDC	2	NA	1994	RC	004		X	
001-212		Restrooms / Electric / Storage Bldg	Kelley Park - Skokos Field	Fort Smith	14,900	0	14,900		MWDC	2	NA	1994	RC	004		X	
001-213		Scoreboard / Electric / Storage Bldg	Kelley Park - Skokos Field	Fort Smith	51,300	0	103,300		MWDC	2	NA	2000	RC	004		X	
001-214		Scoreboard / Electric / Storage Bldg	Kelley Park - Skokos Field	Fort Smith	17,300	0	18,175		MWDC	2	NA	1990	RC	004		X	
001-215		Scoreboard / Electric / Storage Bldg	Kelley Park - Skokos Field	Fort Smith	17,300	0	20,368		MWDC	2	NA	2000	RC	004		X	
FLOCKS FIELD																	
001-216		Dugouts 2	Kelley Park - Flocks Field	Fort Smith	15,200	0	15,200		MWDC	2	NA	2001	RC	004		X	
001-217		Benches - 1	Kelley Park - Flocks Field	Fort Smith	3,000	0	25,513		MWDC	2	NA	2004	RC	004		X	
001-218		Fencing with 1/2" mesh - 160'	Kelley Park - Flocks Field	Fort Smith	19,300	0	22,930		MWDC	2	NA	1998	RC	004		X	
001-219		Scoreboard/Sign 1	Kelley Park - Flocks Field	Fort Smith	3,000	0	5,200		MWDC	2	NA	2003	RC	004		X	
001-220		Lights 1 poles, 21 fixtures	Kelley Park - Flocks Field	Fort Smith	24,100	0	24,100		MWDC	2	NA	1983	RC	004		X	
001-221		Basess 1 set	Kelley Park - Flocks Field	Fort Smith	361	0	361		MWDC	2	NA	1986	RC	004		X	
001-222		Restrooms	Kelley Park - Flocks Field	Fort Smith	30,700	0	49,200		MWDC	2	NA	1983	RC	004		X	
001-223		Scoreboard	Kelley Park - Flocks Field	Fort Smith	9,700	0	7,103		MWDC	2	NA	2001	RC	004		X	
001-224		Retaining Wall - 6'x6'x4'	Kelley Park - Flocks Field	Fort Smith			36,685					2008					
HERRINCH FIELD																	
001-225		Dugouts 2	Kelley Park - Herrinich Field	Fort Smith	23,200	0	23,200		MWDC	2	NA	2001	RC	004		X	
001-226		Benches - 2	Kelley Park - Herrinich Field	Fort Smith	6,100	0	23,511		MWDC	2	NA	2004	RC	004		X	
001-227		Fencing with 1/2" mesh - 1100'	Kelley Park - Herrinich Field	Fort Smith	11,300	0	101,510		MWDC	2	NA	2000	RC	004		X	
001-228		Scoreboard/Sign 1	Kelley Park - Herrinich Field	Fort Smith	3,000	0	13,100		MWDC	2	NA	1988	RC	004		X	
001-229		Lights	Kelley Park - Herrinich Field	Fort Smith	27,100	0	121,000		MWDC	2	NA	2001	RC	004		X	
001-230		Basess 1 set	Kelley Park - Herrinich Field	Fort Smith	361	0	361		MWDC	2	NA	1983	RC	004		X	
001-231		Restrooms	Kelley Park - Herrinich Field	Fort Smith	23,200	0	23,200		MWDC	2	NA	1985	RC	004		X	
001-232		Scoreboard	Kelley Park - Herrinich Field	Fort Smith	7,300	0	7,622		MWDC	2	NA	2001	RC	004		X	
001-233		Scoreboard/Sign 1	Kelley Park - Herrinich Field	Fort Smith	150,391	0	170,200		MWDC	2	NA	1988	RC	004		X	
PATRIMORE OR UTHMAN																	
001-234		Basess 1 set	1901 Old Greenwood Road	Fort Smith	17,300	0	17,300		MWDC	2	NA	1970	RC	004		X	
001-235		Scoreboard	Kelley Park - Other of Parkside	Fort Smith	25,500	0	0					1970	RC	004		X	
001-236		Basess 2	Kelley Park - Other of Parkside	Fort Smith	15,450	0	15,450		MWDC	2	NA	1983	RC	004		X	
001-237		Basess 2	Kelley Park - Other of Parkside	Fort Smith	15,450	0	15,450		MWDC	2	NA	2001	RC	004		X	
001-238		Basess 3	Kelley Park - Other of Parkside	Fort Smith	2,578	0	2,578		MWDC	2	NA	2000	RC	004		X	
001-239		Basess 2	Kelley Park - Other of Parkside	Fort Smith	2,100	0	2,100		MWDC	2	NA	1983	RC	004		X	
001-240		Basess 1 set	1923 Old Greenwood Road	Fort Smith	11,500	0	174,000		MWDC	2	NA	1479	RC	004		X	
001-241		Basess 1 set	Kelley Park - Other of Parkside	Fort Smith	11,500	0	11,500		MWDC	2	NA	2000	RC	004		X	
001-242		Basess 1 set	Kelley Park - Other of Parkside	Fort Smith	97,249	0	97,249		MWDC	2	NA	2001	RC	004		X	
001-243		Basess 1 set	Kelley Park - Other of Parkside	Fort Smith	38,500	0	38,500		MWDC	2	NA	2000-2001	RC	004		X	

\$ 2,069,509

ASSET VALUES as of 01 Feb, 2010

1999 Kelley Ballpark Church League Field Renovation - Asset Values - Kelley Ballpark 2-10-10.xls

2009 Kelley Ballpark Field
2010 Kelley Ballpark Field

new slide

2010 & 2011 Improvements \$82,250

TOTAL - Oct, 2011 2,147,700